

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0862	Absarokee H S													
Sc	1126	Absarokee High School												
	01	Agriculture	41	Y	\$693.90	\$200.00	29	\$443.79	25	\$1,133.81	\$2,141	\$0.42	\$17.21	\$2,489
	07	Business	52	Y	\$880.07	\$200.00	12	\$183.64	0	\$0.00	\$2,141	\$0.42	\$21.82	\$1,286
	20	Family & Consumer Sciences	9	Y	\$152.32	\$200.00	12	\$183.64	0	\$0.00	\$2,141	\$0.42	\$3.78	\$540
			102		\$1,726.29	\$600.00	53	\$811.07	25	\$1,133.81			\$42.81	\$4,315
	Total for LE 0862 Absarokee H S (3 detail records)		102		\$1,726.29	\$600.00	53	\$811.07	25	\$1,133.81			\$42.81	\$4,315

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Le:	0577	Alberton K-12 Schools												
Sc:	0766	Alberton High School												
	07	Business	34	Y	\$575.43	\$200.00	7	\$107.12	0	\$0.00	\$1,123	\$0.58	\$19.58	\$902
	21	Industrial Technology	5	Y	\$84.62	\$0.00	0	\$0.00	0	\$0.00	\$1,123	\$0.58	\$2.88	\$88
			39		\$660.05	\$200.00	7	\$107.12	0	\$0.00			\$22.46	\$990
Total for LE 0577 Alberton K-12 Schools (2 detail records)			39		\$660.05	\$200.00	7	\$107.12	0	\$0.00			\$22.46	\$990

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Le: 0237	Anaconda H S													
Sc	0326	Anaconda High School												
	07	Business	293	Y	\$4,958.83	\$200.00	16	\$244.85	0	\$0.00	\$14,029	\$0.60	\$175.29	\$5,579
	21	Industrial Technology	176	Y	\$2,978.68	\$0.00	0	\$0.00	0	\$0.00	\$14,029	\$0.60	\$105.29	\$3,084
			469		\$7,937.51	\$200.00	16	\$244.85	0	\$0.00			\$280.58	\$8,663
		Total for LE 0237 Anaconda H S (2 detail records)	469		\$7,937.51	\$200.00	16	\$244.85	0	\$0.00			\$280.58	\$8,663

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CIP	Program													
Le: 0475	Arlee H S													
Sc	0629	Arlee High School												
	07	Business	63	Y	\$1,066.23	\$200.00	8	\$122.43	0	\$0.00	\$0	\$0.00	\$0.00	\$1,389
	20	Family & Consumer Sciences	78	Y	\$1,320.10	\$200.00	12	\$183.64	0	\$0.00	\$0	\$0.00	\$0.00	\$1,704
	21	Industrial Technology	50	Y	\$846.22	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$846
			191		\$3,232.55	\$400.00	20	\$306.07	0	\$0.00			\$0.00	\$3,939
		Total for LE 0475 Arlee H S (3 detail records)	191		\$3,232.55	\$400.00	20	\$306.07	0	\$0.00			\$0.00	\$3,939

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Le: 0503	Augusta H S													
Sc	0677	Augusta High School												
	07	Business	31	Y	\$524.65	\$200.00	18	\$275.46	0	\$0.00	\$0	\$0.00	\$0.00	\$1,000
	20	Family & Consumer Sciences	6	Y	\$101.55	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$102
	21	Industrial Technology	31	Y	\$524.65	\$200.00	4	\$61.21	0	\$0.00	\$0	\$0.00	\$0.00	\$786
			68		\$1,150.85	\$400.00	22	\$336.67	0	\$0.00			\$0.00	\$1,888
	Total for LE 0503 Augusta H S (3 detail records)		68		\$1,150.85	\$400.00	22	\$336.67	0	\$0.00			\$0.00	\$1,888

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0785	Bainville K-12 Schools												
Sc:	1028	Bainville High School												
		01 Agriculture	24	Y	\$406.18	\$200.00	21	\$321.37	40	\$1,814.10	\$11,156	\$4.29	\$102.98	\$2,845
		07 Business	28	Y	\$473.88	\$200.00	18	\$275.46	0	\$0.00	\$11,156	\$4.29	\$120.14	\$1,069
			52		\$880.06	\$400.00	39	\$596.83	40	\$1,814.10			\$223.12	\$3,914
		Total for LE 0785 Bainville K-12 Schools (2 detail records)	52		\$880.06	\$400.00	39	\$596.83	40	\$1,814.10			\$223.12	\$3,914

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0244	Baker K-12 Schools													
Sc	0335	Baker High School												
	01	Agriculture	38	Y	\$643.12	\$200.00	28	\$428.49	20	\$907.05	\$25,257	\$4.14	\$157.34	\$2,336
	07	Business	32	Y	\$541.58	\$200.00	14	\$214.25	0	\$0.00	\$25,257	\$4.14	\$132.49	\$1,088
	20	Family & Consumer Sciences	40	Y	\$676.97	\$200.00	12	\$183.64	0	\$0.00	\$25,257	\$4.14	\$165.62	\$1,226
	21	Industrial Technology	12	Y	\$203.09	\$0.00	0	\$0.00	0	\$0.00	\$25,257	\$4.14	\$49.69	\$253
			122		\$2,064.76	\$600.00	54	\$826.38	20	\$907.05			\$505.14	\$4,903
Total for LE 0244 Baker K-12 Schools (4 detail records)			122		\$2,064.76	\$600.00	54	\$826.38	20	\$907.05			\$505.14	\$4,903

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Le: 0006	Beaverhead County H S													
Sc: 0023	Beaverhead Co High School													
	01	Agriculture	71	Y	\$1,201.63	\$200.00	32	\$489.70	0	\$0.00	\$9,000	\$0.67	\$47.51	\$1,939
	07	Business	111	Y	\$1,878.60	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.67	\$74.28	\$1,953
	20	Family & Consumer Sciences	29	Y	\$490.81	\$200.00	12	\$183.64	0	\$0.00	\$9,000	\$0.67	\$19.41	\$894
	21	Industrial Technology	58	Y	\$981.61	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.67	\$38.81	\$1,020
			269		\$4,552.65	\$400.00	44	\$673.34	0	\$0.00			\$180.01	\$5,806
Total for LE 0006 Beaverhead County H S (4 detail records)			269		\$4,552.65	\$400.00	44	\$673.34	0	\$0.00			\$180.01	\$5,806

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Le: 0076	Belfry K-12 Schools													
Sc	0103	Belfry High School												
	01	Agriculture	35	Y	\$592.35	\$200.00	7	\$107.12	25	\$1,133.81	\$33,789	\$12.51	\$438.01	\$2,471
	07	Business	19	Y	\$321.56	\$0.00	0	\$0.00	0	\$0.00	\$33,789	\$12.51	\$237.78	\$559
			54		\$913.91	\$200.00	7	\$107.12	25	\$1,133.81			\$675.79	\$3,030
Total for LE 0076 Belfry K-12 Schools (2 detail records)			54		\$913.91	\$200.00	7	\$107.12	25	\$1,133.81			\$675.79	\$3,030

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Le: 0369	Belgrade H S													
Sc	0491	Belgrade High School												
	01	Agriculture	84	Y	\$1,421.64	\$200.00	40	\$612.13	30	\$1,360.58	\$96,887	\$2.54	\$213.61	\$3,808
	07	Business	128	Y	\$2,166.32	\$200.00	8	\$122.43	0	\$0.00	\$96,887	\$2.54	\$325.50	\$2,814
	17	Health Occupations Education	8	Y	\$135.39	\$0.00	0	\$0.00	0	\$0.00	\$96,887	\$2.54	\$20.34	\$156
	20	Family & Consumer Sciences	195	Y	\$3,300.25	\$200.00	8	\$122.43	0	\$0.00	\$96,887	\$2.54	\$495.88	\$4,119
	21	Industrial Technology	347	Y	\$5,872.75	\$0.00	0	\$0.00	0	\$0.00	\$96,887	\$2.54	\$882.41	\$6,755
			762		\$12,896.35	\$600.00	56	\$856.99	30	\$1,360.58			\$1,937.74	\$17,652
	Total for LE 0369 Belgrade H S (5 detail records)		762		\$12,896.35	\$600.00	56	\$856.99	30	\$1,360.58			\$1,937.74	\$17,652

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2008)	Student	Share	Allocation
Le: 0113 Belt H S														
<u>Sc</u>	<u>0169</u>	<u>Belt High School</u>												
	01	Agriculture	67	Y	\$1,133.93	\$200.00	20	\$306.07	0	\$0.00	\$0	\$0.00	\$0.00	\$1,640
	07	Business	38	Y	\$643.12	\$200.00	32	\$489.70	0	\$0.00	\$0	\$0.00	\$0.00	\$1,333
			105		\$1,777.05	\$400.00	52	\$795.77	0	\$0.00			\$0.00	\$2,973
	Total for LE 0113 Belt H S (2 detail records)		105		\$1,777.05	\$400.00	52	\$795.77	0	\$0.00			\$0.00	\$2,973

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Le: 0138	Big Sandy H S													
Sc	0195	Big Sandy High School												
	01	Agriculture	24	Y	\$406.18	\$200.00	21	\$321.37	20	\$907.05	\$2,015	\$1.68	\$40.30	\$1,875
	07	Business		Y	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,015	\$1.68	\$0.00	\$0
			24		\$406.18	\$200.00	21	\$321.37	20	\$907.05			\$40.30	\$1,875
Total for LE 0138 Big Sandy H S (2 detail records)			24		\$406.18	\$200.00	21	\$321.37	20	\$907.05			\$40.30	\$1,875

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Le: 0331	Bigfork H S													
Sc	0443	Bigfork High School												
	07	Business	154	Y	\$2,606.35	\$0.00	0	\$0.00	0	\$0.00	\$11,978	\$0.72	\$110.46	\$2,717
	20	Family & Consumer Sciences	78	Y	\$1,320.10	\$0.00	0	\$0.00	0	\$0.00	\$11,978	\$0.72	\$55.95	\$1,376
	21	Industrial Technology	102	Y	\$1,726.28	\$0.00	0	\$0.00	0	\$0.00	\$11,978	\$0.72	\$73.16	\$1,799
			334		\$5,652.73	\$0.00	0	\$0.00	0	\$0.00			\$239.57	\$5,892
	Total for LE 0331 Bigfork H S (3 detail records)		334		\$5,652.73	\$0.00	0	\$0.00	0	\$0.00			\$239.57	\$5,892

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Le: 0966 Billings H S														
<u>Sc</u>	<u>1250</u>	<u>Billings Sr High School</u>												
		07 Business	391	Y	\$6,617.42	\$200.00	15	\$229.55	0	\$0.00	\$153,250	\$0.64	\$249.25	\$7,296
		20 Family & Consumer Sciences	356	Y	\$6,025.07	\$0.00	0	\$0.00	0	\$0.00	\$153,250	\$0.64	\$226.94	\$6,252
		21 Industrial Technology	130	Y	\$2,200.16	\$0.00	0	\$0.00	0	\$0.00	\$153,250	\$0.64	\$82.87	\$2,283
			877		\$14,842.65	\$200.00	15	\$229.55	0	\$0.00			\$559.06	\$15,831
<u>Sc</u>	<u>1251</u>	<u>Billings West High School</u>												
		07 Business	484	Y	\$8,191.38	\$200.00	58	\$887.59	0	\$0.00	\$153,250	\$0.64	\$308.54	\$9,588
		20 Family & Consumer Sciences	454	Y	\$7,683.65	\$200.00	9	\$137.73	0	\$0.00	\$153,250	\$0.64	\$289.41	\$8,311
		21 Industrial Technology	226	Y	\$3,824.90	\$200.00	10	\$153.03	0	\$0.00	\$153,250	\$0.64	\$144.07	\$4,322
			1,164		\$19,699.93	\$600.00	77	\$1,178.35	0	\$0.00			\$742.02	\$22,221
<u>Sc</u>	<u>1628</u>	<u>Skyview High School</u>												
		07 Business	397	Y	\$6,718.96	\$200.00	61	\$933.50	0	\$0.00	\$153,250	\$0.64	\$253.08	\$8,106
		20 Family & Consumer Sciences	398	Y	\$6,735.89	\$200.00	12	\$183.64	0	\$0.00	\$153,250	\$0.64	\$253.72	\$7,373
		21 Industrial Technology	168	Y	\$2,843.29	\$0.00	0	\$0.00	0	\$0.00	\$153,250	\$0.64	\$107.10	\$2,950
			963		\$16,298.14	\$400.00	73	\$1,117.14	0	\$0.00			\$613.90	\$18,429
<u>Sc</u>	<u>5056</u>	<u>Billings Career Center</u>												
		01 Agriculture	79	Y	\$1,337.02	\$200.00	8	\$122.43	0	\$0.00	\$153,250	\$0.64	\$50.36	\$1,710
		17 Health Occupations Education	113	Y	\$1,912.45	\$200.00	16	\$244.85	0	\$0.00	\$153,250	\$0.64	\$72.03	\$2,429
		20 Family & Consumer Sciences	422	Y	\$7,142.07	\$0.00	0	\$0.00	0	\$0.00	\$153,250	\$0.64	\$269.02	\$7,411
		40 Trade and Industrial	1,190	Y	\$20,139.96	\$200.00	13	\$198.94	0	\$0.00	\$153,250	\$0.64	\$758.60	\$21,297
			1,804		\$30,531.50	\$600.00	37	\$566.22	0	\$0.00			\$1,150.01	\$32,847
Total for LE 0966 Billings H S (13 detail records)			4,808		\$81,372.22	\$1,800.00	202	\$3,091.26	0	\$0.00			\$3,064.99	\$89,328

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0426	Box Elder H S												
Sc:	0571	Box Elder High School												
	07	Business	40	Y	\$676.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$677
	21	Industrial Technology	63	Y	\$1,066.23	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,066
			103		\$1,743.20	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,743
		Total for LE 0426 Box Elder H S (2 detail records)	103		\$1,743.20	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,743

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0351	Bozeman H S													
Sc	0473	Bozeman High School												
	07	Business	283	Y	\$4,789.59	\$200.00	22	\$336.67	0	\$0.00	\$72,490	\$1.28	\$361.49	\$5,688
	08	Marketing	159	Y	\$2,690.97	\$200.00	44	\$673.34	0	\$0.00	\$72,490	\$1.28	\$203.10	\$3,767
	20	Family & Consumer Sciences	94	Y	\$1,590.89	\$0.00	0	\$0.00	0	\$0.00	\$72,490	\$1.28	\$120.07	\$1,711
	21	Industrial Technology	599	Y	\$10,137.68	\$200.00	13	\$198.94	0	\$0.00	\$72,490	\$1.28	\$765.13	\$11,302
			1,135		\$19,209.13	\$600.00	79	\$1,208.95	0	\$0.00			\$1,449.79	\$22,468
	Total for LE 0351 Bozeman H S (4 detail records)		1,135		\$19,209.13	\$600.00	79	\$1,208.95	0	\$0.00			\$1,449.79	\$22,468

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0059	Bridger K-12 Schools												
Sc:	0086	<u>Bridger High School</u>												
		01 Agriculture	34	Y	\$575.43	\$200.00	23	\$351.97	60	\$2,721.15	\$4,590	\$1.35	\$45.90	\$3,894
		07 Business	14	Y	\$236.94	\$0.00	0	\$0.00	0	\$0.00	\$4,590	\$1.35	\$18.90	\$256
		20 Family & Consumer Sciences	20	Y	\$338.49	\$200.00	29	\$443.79	0	\$0.00	\$4,590	\$1.35	\$27.00	\$1,009
			68		\$1,150.86	\$400.00	52	\$795.76	60	\$2,721.15			\$91.80	\$5,159
		Total for LE 0059 Bridger K-12 Schools (3 detail records)	68		\$1,150.86	\$400.00	52	\$795.76	60	\$2,721.15			\$91.80	\$5,159

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE	Ap-	Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	proved	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment		Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0979	Broadview H S													
<u>Sc</u>	<u>1293</u>	<u>Broadview High School</u>												
	07	Business	58	Y	\$981.61	\$200.00	24	\$367.28	0	\$0.00	\$12,241	\$2.85	\$165.11	\$1,714
	21	Industrial Technology	28	Y	\$473.88	\$0.00	0	\$0.00	0	\$0.00	\$12,241	\$2.85	\$79.71	\$554
			86		\$1,455.49	\$200.00	24	\$367.28	0	\$0.00			\$244.82	\$2,268
	Total	for LE 0979 Broadview H S (2 detail records)	86		\$1,455.49	\$200.00	24	\$367.28	0	\$0.00			\$244.82	\$2,268

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0783	Brockton H S												
Sc:	1026	<u>Brockton High School</u>												
	07	Business	7	Y	\$118.47	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$118
	20	Family & Consumer Sciences	18	Y	\$304.64	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$305
			25		\$423.11	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$423
		Total for LE 0783 Brockton H S (2 detail records)	25		\$423.11	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$423

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0401	Browning H S													
Sc	0543	Browning High School												
	01	Agriculture	89	Y	\$1,506.27	\$200.00	25	\$382.58	0	\$0.00	\$0	\$0.00	\$0.00	\$2,089
	07	Business	89	Y	\$1,506.27	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,506
	20	Family & Consumer Sciences	55	Y	\$930.84	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$931
	21	Industrial Technology	212	Y	\$3,587.96	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,588
			445		\$7,531.34	\$200.00	25	\$382.58	0	\$0.00			\$0.00	\$8,114
	Total for LE 0401 Browning H S (4 detail records)		445		\$7,531.34	\$200.00	25	\$382.58	0	\$0.00			\$0.00	\$8,114

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1212	Butte H S												
	<u>Sc</u>	<u>1103</u>												
		<u>Butte High School</u>												
		07 Business	247	Y	\$4,180.31	\$200.00	3	\$45.91	0	\$0.00	\$33,397	\$0.74	\$183.72	\$4,610
		20 Family & Consumer Sciences	279	Y	\$4,721.89	\$200.00	12	\$183.64	0	\$0.00	\$33,397	\$0.74	\$207.52	\$5,313
		21 Industrial Technology	372	Y	\$6,295.85	\$200.00	18	\$275.46	0	\$0.00	\$33,397	\$0.74	\$276.70	\$7,048
			898		\$15,198.05	\$600.00	33	\$505.01	0	\$0.00			\$667.94	\$16,971
		Total for LE 1212 Butte H S (3 detail records)	898		\$15,198.05	\$600.00	33	\$505.01	0	\$0.00			\$667.94	\$16,971

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0097	Carter County H S													
Sc	0133	Carter County High School												
	01	Agriculture	26	Y	\$440.03	\$200.00	19	\$290.76	30	\$1,360.58	\$20,635	\$4.17	\$108.39	\$2,400
	07	Business	27	Y	\$456.96	\$0.00	0	\$0.00	0	\$0.00	\$20,635	\$4.17	\$112.56	\$570
	20	Family & Consumer Sciences	46	Y	\$778.52	\$200.00	28	\$428.49	0	\$0.00	\$20,635	\$4.17	\$191.76	\$1,599
			99		\$1,675.51	\$400.00	47	\$719.25	30	\$1,360.58			\$412.71	\$4,569
Total for LE 0097 Carter County H S (3 detail records)			99		\$1,675.51	\$400.00	47	\$719.25	30	\$1,360.58			\$412.71	\$4,569

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0102	Cascade H S												
Sc:	0157	Cascade High School												
		01 Agriculture	92	Y	\$1,557.04	\$200.00	66	\$1,010.01	30	\$1,360.58	\$17,159	\$1.47	\$135.50	\$4,263
		07 Business	95	Y	\$1,607.81	\$200.00	64	\$979.41	0	\$0.00	\$17,159	\$1.47	\$139.92	\$2,927
		20 Family & Consumer Sciences	46	Y	\$778.52	\$0.00	0	\$0.00	0	\$0.00	\$17,159	\$1.47	\$67.75	\$846
			233		\$3,943.37	\$400.00	130	\$1,989.42	30	\$1,360.58			\$343.17	\$8,036
		Total for LE 0102 Cascade H S (3 detail records)	233		\$3,943.37	\$400.00	130	\$1,989.42	30	\$1,360.58			\$343.17	\$8,036

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0105	Centerville H S													
Sc: 0161	Centerville High School													
	21	Industrial Technology	27	Y	\$456.96	\$200.00	15	\$229.55	0	\$0.00	\$6,053	\$4.48	\$121.06	\$1,008
			27		\$456.96	\$200.00	15	\$229.55	0	\$0.00			\$121.06	\$1,008
	Total for LE 0105 Centerville H S (1 detail record)		27		\$456.96	\$200.00	15	\$229.55	0	\$0.00			\$121.06	\$1,008

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1206	Charlo H S												
	<u>Sc</u>	<u>0636</u>												
		<u>Charlo High School</u>												
		07 Business	74	Y	\$1,252.40	\$200.00	18	\$275.46	0	\$0.00	\$0	\$0.00	\$0.00	\$1,728
		21 Industrial Technology	116	Y	\$1,963.22	\$200.00	35	\$535.61	0	\$0.00	\$0	\$0.00	\$0.00	\$2,699
			190		\$3,215.62	\$400.00	53	\$811.07	0	\$0.00			\$0.00	\$4,427
		Total for LE 1206 Charlo H S (2 detail records)	190		\$3,215.62	\$400.00	53	\$811.07	0	\$0.00			\$0.00	\$4,427

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1237	Chester-Joplin-Inverness HS													
Sc	0687	Chester-J-I High School												
	20	Family & Consumer Sciences	39	Y	\$660.05	\$200.00	26	\$397.88	0	\$0.00	\$0	\$0.00	\$0.00	\$1,258
	21	Industrial Technology	11	Y	\$186.17	\$200.00	14	\$214.25	0	\$0.00	\$0	\$0.00	\$0.00	\$600
			50		\$846.22	\$400.00	40	\$612.13	0	\$0.00			\$0.00	\$1,858
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			50		\$846.22	\$400.00	40	\$612.13	0	\$0.00			\$0.00	\$1,858

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0029	Chinook H S													
Sc	0047	Chinook High School												
	01	Agriculture	35	Y	\$592.35	\$200.00	22	\$336.67	60	\$2,721.15	\$11,841	\$2.92	\$102.33	\$3,953
	07	Business	33	Y	\$558.50	\$200.00	8	\$122.43	0	\$0.00	\$11,841	\$2.92	\$96.48	\$977
	20	Family & Consumer Sciences	13	Y	\$220.02	\$0.00	0	\$0.00	0	\$0.00	\$11,841	\$2.92	\$38.01	\$258
			81		\$1,370.87	\$400.00	30	\$459.10	60	\$2,721.15			\$236.82	\$5,188
	Total for LE 0029 Chinook H S (3 detail records)		81		\$1,370.87	\$400.00	30	\$459.10	60	\$2,721.15			\$236.82	\$5,188

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0884	Choteau H S													
Sc	1148	Choteau High School												
	01	Agriculture	58	Y	\$981.61	\$200.00	41	\$627.43	30	\$1,360.58	\$10,007	\$1.48	\$85.98	\$3,256
	20	Family & Consumer Sciences	22	Y	\$372.34	\$200.00	19	\$290.76	0	\$0.00	\$10,007	\$1.48	\$32.61	\$896
	21	Industrial Technology	55	Y	\$930.84	\$0.00	0	\$0.00	0	\$0.00	\$10,007	\$1.48	\$81.54	\$1,012
			135		\$2,284.79	\$400.00	60	\$918.19	30	\$1,360.58			\$200.13	\$5,164
	Total for LE 0884 Choteau H S (3 detail records)		135		\$2,284.79	\$400.00	60	\$918.19	30	\$1,360.58			\$200.13	\$5,164

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0548	Circle H S													
Sc	0733	Circle High School												
	01	Agriculture	58	Y	\$981.61	\$200.00	12	\$183.64	0	\$0.00	\$808	\$0.14	\$8.37	\$1,374
	07	Business	35	Y	\$592.35	\$0.00	0	\$0.00	0	\$0.00	\$808	\$0.14	\$5.05	\$597
	20	Family & Consumer Sciences	19	Y	\$321.56	\$0.00	0	\$0.00	0	\$0.00	\$808	\$0.14	\$2.74	\$324
			112		\$1,895.52	\$200.00	12	\$183.64	0	\$0.00			\$16.16	\$2,295
		Total for LE 0548 Circle H S (3 detail records)	112		\$1,895.52	\$200.00	12	\$183.64	0	\$0.00			\$16.16	\$2,295

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0797	Colstrip H S												
	<u>Sc</u>	<u>1040</u>												
		<u>Colstrip High School</u>												
		01 Agriculture	53	Y	\$896.99	\$200.00	24	\$367.28	0	\$0.00	\$11,635	\$0.84	\$44.36	\$1,509
		07 Business	93	Y	\$1,573.96	\$200.00	15	\$229.55	0	\$0.00	\$11,635	\$0.84	\$77.85	\$2,081
		20 Family & Consumer Sciences	78	Y	\$1,320.10	\$200.00	8	\$122.43	0	\$0.00	\$11,635	\$0.84	\$65.29	\$1,708
		21 Industrial Technology	54	Y	\$913.91	\$0.00	0	\$0.00	0	\$0.00	\$11,635	\$0.84	\$45.20	\$959
			278		\$4,704.96	\$600.00	47	\$719.26	0	\$0.00			\$232.70	\$6,257
		Total for LE 0797 Colstrip H S (4 detail records)	278		\$4,704.96	\$600.00	47	\$719.26	0	\$0.00			\$232.70	\$6,257

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0313	Columbia Falls H S													
Sc	0425	Columbia Falls High Schl												
	07	Business	246	Y	\$4,163.39	\$0.00	0	\$0.00	0	\$0.00	\$22,303	\$0.54	\$132.68	\$4,296
	20	Family & Consumer Sciences	243	Y	\$4,112.61	\$0.00	0	\$0.00	0	\$0.00	\$22,303	\$0.54	\$131.06	\$4,244
	21	Industrial Technology	338	Y	\$5,720.43	\$0.00	0	\$0.00	0	\$0.00	\$22,303	\$0.54	\$182.30	\$5,903
			827		\$13,996.43	\$0.00	0	\$0.00	0	\$0.00			\$446.04	\$14,443
Total for LE 0313 Columbia Falls H S (3 detail records)			827		\$13,996.43	\$0.00	0	\$0.00	0	\$0.00			\$446.04	\$14,443

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0849	Columbus H S												
	<u>Sc</u>	<u>1112</u>												
		<u>Columbus High School</u>												
		01 Agriculture	82	Y	\$1,387.80	\$200.00	38	\$581.52	30	\$1,360.58	\$9,868	\$0.68	\$55.42	\$3,585
		07 Business	114	Y	\$1,929.37	\$200.00	6	\$91.82	0	\$0.00	\$9,868	\$0.68	\$77.05	\$2,298
		20 Family & Consumer Sciences	96	Y	\$1,624.74	\$200.00	31	\$474.40	0	\$0.00	\$9,868	\$0.68	\$64.88	\$2,364
			292		\$4,941.91	\$600.00	75	\$1,147.74	30	\$1,360.58			\$197.35	\$8,247
		Total for LE 0849 Columbus H S (3 detail records)	292		\$4,941.91	\$600.00	75	\$1,147.74	30	\$1,360.58			\$197.35	\$8,247

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0675	Conrad H S												
Sc:	0893	Conrad High School												
		01 Agriculture	77	Y	\$1,303.17	\$200.00	72	\$1,101.83	40	\$1,814.10	\$27,311	\$2.60	\$200.28	\$4,619
		07 Business	60	Y	\$1,015.46	\$200.00	15	\$229.55	0	\$0.00	\$27,311	\$2.60	\$156.06	\$1,601
		20 Family & Consumer Sciences	40	Y	\$676.97	\$200.00	18	\$275.46	0	\$0.00	\$27,311	\$2.60	\$104.04	\$1,256
		21 Industrial Technology	33	Y	\$558.50	\$200.00	8	\$122.43	0	\$0.00	\$27,311	\$2.60	\$85.83	\$967
			210		\$3,554.10	\$800.00	113	\$1,729.27	40	\$1,814.10			\$546.21	\$8,443
		Total for LE 0675 Conrad H S (4 detail records)	210		\$3,554.10	\$800.00	113	\$1,729.27	40	\$1,814.10			\$546.21	\$8,443

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0731	Corvallis K-12 Schools													
Sc 0964	Corvallis High School													
	07	Business	134	Y	\$2,267.86	\$0.00	0	\$0.00	0	\$0.00	\$13,532	\$0.60	\$80.77	\$2,349
	20	Family & Consumer Sciences	134	Y	\$2,267.86	\$0.00	0	\$0.00	0	\$0.00	\$13,532	\$0.60	\$80.77	\$2,349
	21	Industrial Technology	181	Y	\$3,063.31	\$0.00	0	\$0.00	0	\$0.00	\$13,532	\$0.60	\$109.10	\$3,172
			449		\$7,599.03	\$0.00	0	\$0.00	0	\$0.00			\$270.64	\$7,870
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			449		\$7,599.03	\$0.00	0	\$0.00	0	\$0.00			\$270.64	\$7,870

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0778 Culbertson H S														
Sc	1018	Culbertson High School												
	01	Agriculture	43	Y	\$727.75	\$200.00	20	\$306.07	30	\$1,360.58	\$33,079	\$6.75	\$290.29	\$2,885
	07	Business	55	Y	\$930.84	\$200.00	30	\$459.10	0	\$0.00	\$33,079	\$6.75	\$371.30	\$1,961
			98		\$1,658.59	\$400.00	50	\$765.17	30	\$1,360.58			\$661.59	\$4,846
Total for LE 0778 Culbertson H S (2 detail records)			98		\$1,658.59	\$400.00	50	\$765.17	30	\$1,360.58			\$661.59	\$4,846

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0192	Custer County H S													
Sc	0266	Custer Co District High												
	01	Agriculture	111	Y	\$1,878.60	\$200.00	99	\$1,515.02	30	\$1,360.58	\$43,463	\$1.36	\$150.76	\$5,105
	07	Business	165	Y	\$2,792.52	\$0.00	0	\$0.00	0	\$0.00	\$43,463	\$1.36	\$224.11	\$3,017
	20	Family & Consumer Sciences	103	Y	\$1,743.21	\$0.00	0	\$0.00	0	\$0.00	\$43,463	\$1.36	\$139.90	\$1,883
	21	Industrial Technology	261	Y	\$4,417.25	\$200.00	24	\$367.28	0	\$0.00	\$43,463	\$1.36	\$354.49	\$5,339
			640		\$10,831.58	\$400.00	123	\$1,882.30	30	\$1,360.58			\$869.26	\$15,344
Total for LE 0192 Custer County H S (4 detail records)			640		\$10,831.58	\$400.00	123	\$1,882.30	30	\$1,360.58			\$869.26	\$15,344

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0975	Custer K-12 Schools													
Sc	1289	Custer High School												
	01	Agriculture	45	Y	\$761.60	\$200.00	25	\$382.58	20	\$907.05	\$13,387	\$3.77	\$169.70	\$2,421
	07	Business	26	Y	\$440.03	\$200.00	23	\$351.97	0	\$0.00	\$13,387	\$3.77	\$98.05	\$1,090
			71		\$1,201.63	\$400.00	48	\$734.55	20	\$907.05			\$267.75	\$3,511
Total for LE 0975 Custer K-12 Schools (2 detail records)			71		\$1,201.63	\$400.00	48	\$734.55	20	\$907.05			\$267.75	\$3,511

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0403	Cut Bank H S													
Sc	0547	Cut Bank High School												
	07	Business	89	Y	\$1,506.27	\$200.00	3	\$45.91	0	\$0.00	\$7,045	\$0.67	\$59.71	\$1,812
	20	Family & Consumer Sciences	61	Y	\$1,032.38	\$200.00	14	\$214.25	0	\$0.00	\$7,045	\$0.67	\$40.93	\$1,488
	21	Industrial Technology	60	Y	\$1,015.46	\$0.00	0	\$0.00	0	\$0.00	\$7,045	\$0.67	\$40.25	\$1,056
			210		\$3,554.11	\$400.00	17	\$260.16	0	\$0.00			\$140.89	\$4,356
	Total for LE 0403 Cut Bank H S (3 detail records)		210		\$3,554.11	\$400.00	17	\$260.16	0	\$0.00			\$140.89	\$4,356

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740	Darby K-12 Schools													
Sc	0974	Darby High School												
	07	Business	39	Y	\$660.05	\$0.00	0	\$0.00	0	\$0.00	\$17,087	\$3.60	\$140.30	\$800
	21	Industrial Technology	56	Y	\$947.76	\$0.00	0	\$0.00	0	\$0.00	\$17,087	\$3.60	\$201.45	\$1,149
			95		\$1,607.81	\$0.00	0	\$0.00	0	\$0.00			\$341.75	\$1,949
Total for LE 0740 Darby K-12 Schools (2 detail records)			95		\$1,607.81	\$0.00	0	\$0.00	0	\$0.00			\$341.75	\$1,949

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0207 Dawson H S														
Sc 0284 Dawson Cty. High School														
	07	Business	150	Y	\$2,538.65	\$200.00	7	\$107.12	0	\$0.00	\$45,197	\$2.11	\$316.06	\$3,162
	20	Family & Consumer Sciences	105	Y	\$1,777.06	\$200.00	8	\$122.43	0	\$0.00	\$45,197	\$2.11	\$221.24	\$2,321
	21	Industrial Technology	174	Y	\$2,944.84	\$0.00	0	\$0.00	0	\$0.00	\$45,197	\$2.11	\$366.63	\$3,311
			429		\$7,260.55	\$400.00	15	\$229.55	0	\$0.00			\$903.93	\$8,794
		Total for LE 0207 Dawson H S (3 detail records)	429		\$7,260.55	\$400.00	15	\$229.55	0	\$0.00			\$903.93	\$8,794

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0282	Denton H S												
Sc:	0381	Denton High School												
	01	Agriculture	28	Y	\$473.88	\$200.00	22	\$336.67	45	\$2,040.86	\$5,541	\$1.63	\$45.63	\$3,097
	07	Business	40	Y	\$676.97	\$200.00	14	\$214.25	0	\$0.00	\$5,541	\$1.63	\$65.19	\$1,156
			68		\$1,150.85	\$400.00	36	\$550.92	45	\$2,040.86			\$110.82	\$4,253
		Total for LE 0282 Denton H S (2 detail records)	68		\$1,150.85	\$400.00	36	\$550.92	45	\$2,040.86			\$110.82	\$4,253

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0648	Dodson H S													
Sc	0863	Dodson High School												
	07	Business	7	Y	\$118.47	\$200.00	2	\$30.61	0	\$0.00	\$0	\$0.00	\$0.00	\$349
	21	Industrial Technology	10	Y	\$169.24	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$169
			17		\$287.71	\$200.00	2	\$30.61	0	\$0.00			\$0.00	\$518
	Total for LE 0648 Dodson H S (2 detail records)		17		\$287.71	\$200.00	2	\$30.61	0	\$0.00			\$0.00	\$518

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0420	Drummond H S												
	<u>Sc</u>	<u>0564</u>												
		<u>Drummond High School</u>												
		20 Family & Consumer Sciences	33	Y	\$558.50	\$200.00	14	\$214.25	0	\$0.00	\$10,181	\$2.55	\$84.00	\$1,057
		21 Industrial Technology	47	Y	\$795.44	\$0.00	0	\$0.00	0	\$0.00	\$10,181	\$2.55	\$119.63	\$915
			80		\$1,353.94	\$200.00	14	\$214.25	0	\$0.00			\$203.63	\$1,972
		Total for LE 0420 Drummond H S (2 detail records)	80		\$1,353.94	\$200.00	14	\$214.25	0	\$0.00			\$203.63	\$1,972

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1235	Dutton/Brady K-12 Schools													
Sc	1157	Dutton/Brady High School												
	01	Agriculture	10	Y	\$169.24	\$200.00	8	\$122.43	0	\$0.00	\$2,278	\$1.63	\$16.27	\$508
	07	Business	18	Y	\$304.64	\$200.00	3	\$45.91	0	\$0.00	\$2,278	\$1.63	\$29.29	\$580
			28		\$473.88	\$400.00	11	\$168.34	0	\$0.00			\$45.56	\$1,088
Total for LE 1235 Dutton/Brady K-12 Schools (2 detail records)			28		\$473.88	\$400.00	11	\$168.34	0	\$0.00			\$45.56	\$1,088

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0546	Ennis K-12 Schools													
Sc	0731	Ennis High School												
	07	Business	43	Y	\$727.75	\$200.00	25	\$382.58	0	\$0.00	\$0	\$0.00	\$0.00	\$1,310
	20	Family & Consumer Sciences	60	Y	\$1,015.46	\$200.00	30	\$459.10	0	\$0.00	\$0	\$0.00	\$0.00	\$1,675
	21	Industrial Technology	24	Y	\$406.18	\$200.00	4	\$61.21	0	\$0.00	\$0	\$0.00	\$0.00	\$667
			127		\$2,149.39	\$600.00	59	\$902.89	0	\$0.00			\$0.00	\$3,652
Total for LE 0546 Ennis K-12 Schools (3 detail records)			127		\$2,149.39	\$600.00	59	\$902.89	0	\$0.00			\$0.00	\$3,652

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0891	Fairfield H S													
Sc	1155	Fairfield High School												
	01	Agriculture	51	Y	\$863.14	\$200.00	27	\$413.19	30	\$1,360.58	\$19,435	\$1.78	\$90.93	\$2,928
	07	Business	51	Y	\$863.14	\$200.00	11	\$168.34	0	\$0.00	\$19,435	\$1.78	\$90.93	\$1,322
	20	Family & Consumer Sciences	54	Y	\$913.91	\$200.00	9	\$137.73	0	\$0.00	\$19,435	\$1.78	\$96.28	\$1,348
	21	Industrial Technology	62	Y	\$1,049.31	\$200.00	11	\$168.34	10	\$453.53	\$19,435	\$1.78	\$110.55	\$1,982
			218		\$3,689.50	\$800.00	58	\$887.60	40	\$1,814.11			\$388.69	\$7,580
	Total for LE 0891 Fairfield H S (4 detail records)		218		\$3,689.50	\$800.00	58	\$887.60	40	\$1,814.11			\$388.69	\$7,580

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0751 Fairview H S														
<u>Sc</u>	<u>0987</u>	<u>Fairview High School</u>												
01	Agriculture		31	Y	\$524.65	\$200.00	18	\$275.46	0	\$0.00	\$36,780	\$8.55	\$265.16	\$1,265
07	Business		18	Y	\$304.64	\$0.00	0	\$0.00	0	\$0.00	\$36,780	\$8.55	\$153.96	\$459
20	Family & Consumer Sciences		37	Y	\$626.20	\$200.00	4	\$61.21	0	\$0.00	\$36,780	\$8.55	\$316.48	\$1,204
			86		\$1,455.49	\$400.00	22	\$336.67	0	\$0.00			\$735.60	\$2,928
Total for LE 0751 Fairview H S (3 detail records)			86		\$1,455.49	\$400.00	22	\$336.67	0	\$0.00			\$735.60	\$2,928

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0259	Fergus H S													
Sc	0358	Fergus High School												
	01	Agriculture	81	Y	\$1,370.87	\$200.00	39	\$596.83	40	\$1,814.10	\$30,147	\$1.68	\$136.42	\$4,118
	07	Business	108	Y	\$1,827.83	\$200.00	30	\$459.10	0	\$0.00	\$30,147	\$1.68	\$181.89	\$2,669
	20	Family & Consumer Sciences	94	Y	\$1,590.89	\$200.00	30	\$459.10	0	\$0.00	\$30,147	\$1.68	\$158.31	\$2,408
	21	Industrial Technology	75	Y	\$1,269.33	\$200.00	12	\$183.64	0	\$0.00	\$30,147	\$1.68	\$126.31	\$1,779
			358		\$6,058.92	\$800.00	111	\$1,698.67	40	\$1,814.10			\$602.93	\$10,974
	Total for LE 0259 Fergus H S (4 detail records)		358		\$6,058.92	\$800.00	111	\$1,698.67	40	\$1,814.10			\$602.93	\$10,974

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
<u>Sc</u>	<u>0462</u>	<u>Flathead High School</u>												
	01	Agriculture	343	Y	\$5,805.05	\$200.00	254	\$3,887.03	60	\$2,721.15	\$149,789	\$1.06	\$364.90	\$12,977
	07	Business	656	Y	\$11,102.37	\$200.00	35	\$535.61	0	\$0.00	\$149,789	\$1.06	\$697.88	\$12,535
	17	Health Occupations Education	24	Y	\$406.18	\$200.00	17	\$260.16	0	\$0.00	\$149,789	\$1.06	\$25.53	\$892
	20	Family & Consumer Sciences	199	Y	\$3,367.94	\$0.00	0	\$0.00	0	\$0.00	\$149,789	\$1.06	\$211.71	\$3,580
	21	Industrial Technology	426	Y	\$7,209.77	\$200.00	13	\$198.94	0	\$0.00	\$149,789	\$1.06	\$453.20	\$8,062
			1,648		\$27,891.31	\$800.00	319	\$4,881.74	60	\$2,721.15			\$1,753.22	\$38,046
<u>Sc</u>	<u>1835</u>	<u>Glacier High School</u>												
	07	Business	508	Y	\$8,597.56	\$200.00	17	\$260.16	0	\$0.00	\$149,789	\$1.06	\$540.43	\$9,598
	07	Business		Y	\$0.00	\$200.00	7	\$107.12	0	\$0.00	\$149,789	\$1.06	\$0.00	\$307
	20	Family & Consumer Sciences	214	Y	\$3,621.81	\$0.00	0	\$0.00	0	\$0.00	\$149,789	\$1.06	\$227.66	\$3,849
	21	Industrial Technology	337	Y	\$5,703.50	\$0.00	0	\$0.00	0	\$0.00	\$149,789	\$1.06	\$358.52	\$6,062
			1,059		\$17,922.87	\$400.00	24	\$367.28	0	\$0.00			\$1,126.61	\$19,816
<u>Sc</u>	<u>5076</u>	<u>LASER</u>												
	07	Business	64	Y	\$1,083.16	\$0.00	0	\$0.00	0	\$0.00	\$149,789	\$1.06	\$68.09	\$1,151
	20	Family & Consumer Sciences	45	Y	\$761.60	\$0.00	0	\$0.00	0	\$0.00	\$149,789	\$1.06	\$47.87	\$809
			109		\$1,844.76	\$0.00	0	\$0.00	0	\$0.00			\$115.96	\$1,960
Total for LE 0311 Flathead H S (11 detail records)			2,816		\$47,658.94	\$1,200.00	343	\$5,249.02	60	\$2,721.15			\$2,995.79	\$59,822

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0743	Florence-Carlton K-12 Schls													
Sc	0977	Florence-Carlton HS												
	07	Business	154	Y	\$2,606.35	\$200.00	11	\$168.34	0	\$0.00	\$5,350	\$0.50	\$76.99	\$3,052
	21	Industrial Technology	60	Y	\$1,015.46	\$0.00	0	\$0.00	0	\$0.00	\$5,350	\$0.50	\$30.00	\$1,045
			214		\$3,621.81	\$200.00	11	\$168.34	0	\$0.00			\$106.99	\$4,097
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			214		\$3,621.81	\$200.00	11	\$168.34	0	\$0.00			\$106.99	\$4,097

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0791	Forsyth H S													
Sc	1034	Forsyth High School												
	01	Agriculture	91	Y	\$1,540.11	\$200.00	25	\$382.58	36	\$1,632.69	\$7,051	\$0.60	\$54.15	\$3,810
	07	Business	75	Y	\$1,269.33	\$200.00	13	\$198.94	0	\$0.00	\$7,051	\$0.60	\$44.63	\$1,713
	20	Family & Consumer Sciences	71	Y	\$1,201.63	\$200.00	18	\$275.46	0	\$0.00	\$7,051	\$0.60	\$42.25	\$1,719
			237		\$4,011.07	\$600.00	56	\$856.98	36	\$1,632.69			\$141.03	\$7,242
	Total for LE 0791 Forsyth H S (3 detail records)		237		\$4,011.07	\$600.00	56	\$856.98	36	\$1,632.69			\$141.03	\$7,242

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0134	Fort Benton H S													
Sc	0192	Fort Benton High School												
	21	Industrial Technology	40	Y	\$676.97	\$0.00	0	\$0.00	0	\$0.00	\$8,944	\$4.47	\$178.89	\$856
			40		\$676.97	\$0.00	0	\$0.00	0	\$0.00			\$178.89	\$856
	Total for LE 0134 Fort Benton H S (1 detail record)		40		\$676.97	\$0.00	0	\$0.00	0	\$0.00			\$178.89	\$856

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0928	Frazer H S													
Sc	1208	Frazer High School												
	07	Business	23	Y	\$389.26	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$389
	21	Industrial Technology	15	Y	\$253.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$254
			38		\$643.13	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$643
	Total for LE 0928 Frazer H S (2 detail records)		38		\$643.13	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$643

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0599	Frenchtown K-12 Schools													
Sc	0803	Frenchtown High School												
	07	Business	94	Y	\$1,590.89	\$0.00	0	\$0.00	0	\$0.00	\$17,624	\$0.94	\$88.35	\$1,679
	20	Family & Consumer Sciences	148	Y	\$2,504.80	\$200.00	4	\$61.21	0	\$0.00	\$17,624	\$0.94	\$139.11	\$2,905
	21	Industrial Technology	133	Y	\$2,250.94	\$0.00	0	\$0.00	0	\$0.00	\$17,624	\$0.94	\$125.01	\$2,376
			375		\$6,346.63	\$200.00	4	\$61.21	0	\$0.00			\$352.47	\$6,960
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)			375		\$6,346.63	\$200.00	4	\$61.21	0	\$0.00			\$352.47	\$6,960

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0072	Fromberg K-12													
Sc: 0099	Fromberg High School													
	01	Agriculture	15	Y	\$253.87	\$200.00	28	\$428.49	20	\$907.05	\$701	\$0.47	\$7.01	\$1,796
	07	Business	15	Y	\$253.87	\$0.00	0	\$0.00	0	\$0.00	\$701	\$0.47	\$7.01	\$261
			30		\$507.74	\$200.00	28	\$428.49	20	\$907.05			\$14.02	\$2,057
Total for LE 0072 Fromberg K-12 (2 detail records)			30		\$507.74	\$200.00	28	\$428.49	20	\$907.05			\$14.02	\$2,057

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1191	Gardiner H S													
Sc	0824	Gardiner High School												
	07	Business	34	Y	\$575.43	\$0.00	0	\$0.00	0	\$0.00	\$4,273	\$0.80	\$27.15	\$603
	20	Family & Consumer Sciences	12	Y	\$203.09	\$0.00	0	\$0.00	0	\$0.00	\$4,273	\$0.80	\$9.58	\$213
	21	Industrial Technology	61	Y	\$1,032.38	\$0.00	0	\$0.00	0	\$0.00	\$4,273	\$0.80	\$48.72	\$1,081
			107		\$1,810.90	\$0.00	0	\$0.00	0	\$0.00			\$85.45	\$1,897
	Total for LE 1191 Gardiner H S (3 detail records)		107		\$1,810.90	\$0.00	0	\$0.00	0	\$0.00			\$85.45	\$1,897

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378	Garfield County H S													
Sc	0534	Garfield Co Dist HS												
	07	Business	25	Y	\$423.11	\$200.00	9	\$137.73	0	\$0.00	\$15,329	\$4.26	\$106.45	\$867
	20	Family & Consumer Sciences	28	Y	\$473.88	\$200.00	13	\$198.94	0	\$0.00	\$15,329	\$4.26	\$119.23	\$992
	21	Industrial Technology	19	Y	\$321.56	\$0.00	0	\$0.00	0	\$0.00	\$15,329	\$4.26	\$80.91	\$402
			72		\$1,218.55	\$400.00	22	\$336.67	0	\$0.00			\$306.59	\$2,261
Total for LE 0378 Garfield County H S (3 detail records)			72		\$1,218.55	\$400.00	22	\$336.67	0	\$0.00			\$306.59	\$2,261

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0154	Geraldine H S													
Sc	0214	Geraldine High School												
	07	Business	16	Y	\$270.79	\$200.00	13	\$198.94	0	\$0.00	\$0	\$0.00	\$0.00	\$670
			16		\$270.79	\$200.00	13	\$198.94	0	\$0.00			\$0.00	\$670
	Total for LE 0154 Geraldine H S (1 detail record)		16		\$270.79	\$200.00	13	\$198.94	0	\$0.00			\$0.00	\$670

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0473	Geyser H S													
Sc: 0627	Geyser High School													
	21	Industrial Technology	5	Y	\$84.62	\$0.00	0	\$0.00	10	\$453.53	\$0	\$0.00	\$0.00	\$538
			5		\$84.62	\$0.00	0	\$0.00	10	\$453.53			\$0.00	\$538
	Total for LE 0473 Geyser H S (1 detail record)		5		\$84.62	\$0.00	0	\$0.00	10	\$453.53			\$0.00	\$538

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0926	Glasgow K-12 Schools												
	<u>Sc</u>	<u>1204</u>												
		<u>Glasgow High School</u>												
		07 Business	114	Y	\$1,929.37	\$0.00	0	\$0.00	0	\$0.00	\$21,230	\$1.67	\$190.57	\$2,120
		20 Family & Consumer Sciences	58	Y	\$981.61	\$200.00	9	\$137.73	0	\$0.00	\$21,230	\$1.67	\$96.96	\$1,416
		21 Industrial Technology	82	Y	\$1,387.80	\$200.00	10	\$153.03	0	\$0.00	\$21,230	\$1.67	\$137.08	\$1,878
			254		\$4,298.78	\$400.00	19	\$290.76	0	\$0.00			\$424.61	\$5,414
		Total for LE 0926 Glasgow K-12 Schools (3 detail records)	254		\$4,298.78	\$400.00	19	\$290.76	0	\$0.00			\$424.61	\$5,414

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0269	Grass Range H S													
Sc	0368	Grass Range High School												
	07	Business	23	Y	\$389.26	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$389
	20	Family & Consumer Sciences	22	Y	\$372.34	\$200.00	16	\$244.85	0	\$0.00	\$0	\$0.00	\$0.00	\$817
			45		\$761.60	\$200.00	16	\$244.85	0	\$0.00			\$0.00	\$1,206
Total for LE 0269 Grass Range H S (2 detail records)			45		\$761.60	\$200.00	16	\$244.85	0	\$0.00			\$0.00	\$1,206

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099 Great Falls H S														
<u>Sc</u>	<u>0134</u>	<u>Great Falls High School</u>												
	07	Business	348	Y	\$5,889.67	\$200.00	5	\$76.52	0	\$0.00	\$13,059	\$0.08	\$26.10	\$6,192
	08	Marketing	26	Y	\$440.03	\$200.00	11	\$168.34	0	\$0.00	\$13,059	\$0.08	\$1.95	\$810
	17	Health Occupations Education	91	Y	\$1,540.11	\$200.00	12	\$183.64	0	\$0.00	\$13,059	\$0.08	\$6.82	\$1,931
	20	Family & Consumer Sciences	362	Y	\$6,126.61	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$27.15	\$6,154
	21	Industrial Technology	621	Y	\$10,510.02	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$46.57	\$10,557
			1,448		\$24,506.44	\$600.00	28	\$428.50	0	\$0.00			\$108.59	\$25,644
<u>Sc</u>	<u>1464</u>	<u>C M Russell High School</u>												
	01	Agriculture	11	Y	\$186.17	\$200.00	2	\$30.61	0	\$0.00	\$13,059	\$0.08	\$0.82	\$418
	07	Business	382	Y	\$6,465.10	\$200.00	3	\$45.91	0	\$0.00	\$13,059	\$0.08	\$28.65	\$6,740
	08	Marketing	49	Y	\$829.29	\$200.00	12	\$183.64	30	\$1,360.58	\$13,059	\$0.08	\$3.67	\$2,577
	17	Health Occupations Education	54	Y	\$913.91	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$4.05	\$918
	20	Family & Consumer Sciences	369	Y	\$6,245.08	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$27.67	\$6,273
	21	Industrial Technology	500	Y	\$8,462.17	\$200.00	19	\$290.76	0	\$0.00	\$13,059	\$0.08	\$37.49	\$8,990
			1,365		\$23,101.72	\$800.00	36	\$550.92	30	\$1,360.58			\$102.35	\$25,916
<u>Sc</u>	<u>5055</u>	<u>Paris Gibson - Great Falls</u>												
	07	Business	218	Y	\$3,689.51	\$200.00	5	\$76.52	0	\$0.00	\$13,059	\$0.08	\$16.35	\$3,982
	17	Health Occupations Education	52	Y	\$880.07	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$3.90	\$884
	20	Family & Consumer Sciences	313	Y	\$5,297.32	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$23.47	\$5,321
	21	Industrial Technology	87	Y	\$1,472.42	\$0.00	0	\$0.00	0	\$0.00	\$13,059	\$0.08	\$6.52	\$1,479
			670		\$11,339.32	\$200.00	5	\$76.52	0	\$0.00			\$50.24	\$11,666
Total for LE 0099 Great Falls H S (15 detail records)			3,483		\$58,947.48	\$1,600.00	69	\$1,055.94	30	\$1,360.58			\$261.18	\$63,226

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0735	Hamilton K-12 Schools													
Sc	1084	Hamilton High School												
	07	Business	131	Y	\$2,217.09	\$0.00	0	\$0.00	0	\$0.00	\$34,099	\$1.21	\$158.69	\$2,376
	20	Family & Consumer Sciences	175	Y	\$2,961.76	\$0.00	0	\$0.00	0	\$0.00	\$34,099	\$1.21	\$211.99	\$3,174
	21	Industrial Technology	257	Y	\$4,349.56	\$0.00	0	\$0.00	0	\$0.00	\$34,099	\$1.21	\$311.32	\$4,661
			563		\$9,528.41	\$0.00	0	\$0.00	0	\$0.00			\$682.00	\$10,211
Total for LE 0735 Hamilton K-12 Schools (3 detail records)			563		\$9,528.41	\$0.00	0	\$0.00	0	\$0.00			\$682.00	\$10,211

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
Le: 1189	Hardin H S													
<u>Sc</u>	<u>0037</u>	<u>Hardin High School</u>												
	01	Agriculture	93	Y	\$1,573.96	\$200.00	20	\$306.07	0	\$0.00	\$25,715	\$1.44	\$134.35	\$2,214
	07	Business	86	Y	\$1,455.49	\$200.00	14	\$214.25	0	\$0.00	\$25,715	\$1.44	\$124.24	\$1,994
	07	Business	90	Y	\$1,523.19	\$200.00	6	\$91.82	0	\$0.00	\$25,715	\$1.44	\$130.02	\$1,945
	21	Industrial Technology	87	Y	\$1,472.42	\$200.00	8	\$122.43	0	\$0.00	\$25,715	\$1.44	\$125.68	\$1,921
			356		\$6,025.06	\$800.00	48	\$734.57	0	\$0.00			\$514.29	\$8,074
	Total for LE 1189 Hardin H S (4 detail records)		356		\$6,025.06	\$800.00	48	\$734.57	0	\$0.00			\$514.29	\$8,074

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0031	Harlem H S													
Sc	0049	Harlem High School												
	01	Agriculture	55	Y	\$930.84	\$200.00	11	\$168.34	10	\$453.53	\$15,598	\$1.62	\$89.37	\$1,842
	07	Business	48	Y	\$812.37	\$0.00	0	\$0.00	0	\$0.00	\$15,598	\$1.62	\$77.99	\$890
	20	Family & Consumer Sciences	21	Y	\$355.41	\$200.00	15	\$229.55	0	\$0.00	\$15,598	\$1.62	\$34.12	\$819
	21	Industrial Technology	68	Y	\$1,150.86	\$0.00	0	\$0.00	10	\$453.53	\$15,598	\$1.62	\$110.49	\$1,715
			192		\$3,249.48	\$400.00	26	\$397.89	20	\$907.06			\$311.97	\$5,266
		Total for LE 0031 Harlem H S (4 detail records)	192		\$3,249.48	\$400.00	26	\$397.89	20	\$907.06			\$311.97	\$5,266

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946	Harlowton H S												
<u>Sc</u>	<u>1230</u>												
	<u>Harlowton High School</u>												
	01 Agriculture	41	Y	\$693.90	\$200.00	31	\$474.40	0	\$0.00	\$11,083	\$1.64	\$67.32	\$1,436
	07 Business	56	Y	\$947.76	\$200.00	5	\$76.52	0	\$0.00	\$11,083	\$1.64	\$91.95	\$1,316
	20 Family & Consumer Sciences	38	Y	\$643.12	\$200.00	17	\$260.16	0	\$0.00	\$11,083	\$1.64	\$62.39	\$1,166
		135		\$2,284.78	\$600.00	53	\$811.08	0	\$0.00			\$221.66	\$3,918
	Total for LE 0946 Harlowton H S (3 detail records)	135		\$2,284.78	\$600.00	53	\$811.08	0	\$0.00			\$221.66	\$3,918

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0543	Harrison K-12 Schools													
Sc	0727	Harrison High School												
	07	Business	7	Y	\$118.47	\$0.00	0	\$0.00	0	\$0.00	\$480	\$0.37	\$2.58	\$121
	21	Industrial Technology	19	Y	\$321.56	\$200.00	6	\$91.82	0	\$0.00	\$480	\$0.37	\$7.01	\$620
			26		\$440.03	\$200.00	6	\$91.82	0	\$0.00			\$9.59	\$741
Total for LE 0543 Harrison K-12 Schools (2 detail records)			26		\$440.03	\$200.00	6	\$91.82	0	\$0.00			\$9.59	\$741

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0428	Havre H S													
Sc	1450	Havre High School												
	07	Business	229	Y	\$3,875.67	\$200.00	13	\$198.94	0	\$0.00	\$28,105	\$0.92	\$211.71	\$4,486
	20	Family & Consumer Sciences	93	Y	\$1,573.96	\$200.00	9	\$137.73	0	\$0.00	\$28,105	\$0.92	\$85.98	\$1,998
	21	Industrial Technology	286	Y	\$4,840.36	\$200.00	12	\$183.64	0	\$0.00	\$28,105	\$0.92	\$264.41	\$5,488
			608		\$10,289.99	\$600.00	34	\$520.31	0	\$0.00			\$562.10	\$11,972
	Total for LE 0428 Havre H S (3 detail records)		608		\$10,289.99	\$600.00	34	\$520.31	0	\$0.00			\$562.10	\$11,972

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	1213	Hays-Lodge Pole K-12 Schls													
	<u>Sc</u>	<u>1551</u>	<u>Hays-Lodge Pole High Sch</u>												
		07	Business	28	Y	\$473.88	\$0.00	0	\$0.00	0	\$0.00	\$145	\$0.03	\$0.81	\$475
		20	Family & Consumer Sciences	29	Y	\$490.81	\$0.00	0	\$0.00	0	\$0.00	\$145	\$0.03	\$0.84	\$492
		21	Industrial Technology	43	Y	\$727.75	\$0.00	0	\$0.00	0	\$0.00	\$145	\$0.03	\$1.25	\$729
				100		\$1,692.44	\$0.00	0	\$0.00	0	\$0.00			\$2.90	\$1,696
		Total for LE 1213 Hays-Lodge Pole K-12 Schls (3 detail records)		100		\$1,692.44	\$0.00	0	\$0.00	0	\$0.00			\$2.90	\$1,696

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation		
Le:	1226	Heart Butte K-12 Schools														
	<u>Sc</u>	<u>1656</u>	<u>Heart Butte High School</u>													
		20	Family & Consumer Sciences		17	Y	\$287.71	\$200.00	3	\$45.91	0	\$0.00	\$0	\$0.00	\$0.00	\$534
		21	Industrial Technology		50	Y	\$846.22	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$846
					67		\$1,133.93	\$200.00	3	\$45.91	0	\$0.00			\$0.00	\$1,380
		Total for LE 1226 Heart Butte K-12 Schools (2 detail records)			67		\$1,133.93	\$200.00	3	\$45.91	0	\$0.00			\$0.00	\$1,380

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
<u>Sc</u>	<u>0661</u>	<u>Helena High School</u>												
	07	Business	287	Y	\$4,857.29	\$200.00	12	\$183.64	7	\$317.47	\$91,495	\$0.71	\$203.09	\$5,761
	08	Marketing	141	Y	\$2,386.33	\$200.00	40	\$612.13	20	\$907.05	\$91,495	\$0.71	\$99.77	\$4,205
	17	Health Occupations Education	86	Y	\$1,455.49	\$200.00	34	\$520.31	0	\$0.00	\$91,495	\$0.71	\$60.86	\$2,237
	20	Family & Consumer Sciences	119	Y	\$2,014.00	\$0.00	0	\$0.00	0	\$0.00	\$91,495	\$0.71	\$84.21	\$2,098
	21	Industrial Technology	724	Y	\$12,253.22	\$200.00	16	\$244.85	0	\$0.00	\$91,495	\$0.71	\$512.32	\$13,209
			1,357		\$22,966.33	\$800.00	102	\$1,560.93	27	\$1,224.52			\$960.25	\$27,510
<u>Sc</u>	<u>1547</u>	<u>Capital High School</u>												
	07	Business	308	Y	\$5,212.70	\$200.00	32	\$489.70	20	\$907.05	\$91,495	\$0.71	\$217.95	\$7,027
	08	Marketing	170	Y	\$2,877.14	\$200.00	66	\$1,010.01	0	\$0.00	\$91,495	\$0.71	\$120.30	\$4,207
	20	Family & Consumer Sciences	195	Y	\$3,300.25	\$200.00	11	\$168.34	0	\$0.00	\$91,495	\$0.71	\$137.99	\$3,807
	21	Industrial Technology	514	Y	\$8,699.11	\$200.00	27	\$413.19	0	\$0.00	\$91,495	\$0.71	\$363.72	\$9,676
			1,187		\$20,089.20	\$800.00	136	\$2,081.24	20	\$907.05			\$839.96	\$24,717
<u>Sc</u>	<u>9ZZZ</u>	<u>P.A.L.</u>												
	07	Business	42	Y	\$710.82	\$0.00	0	\$0.00	0	\$0.00	\$91,495	\$0.71	\$29.72	\$741
			42		\$710.82	\$0.00	0	\$0.00	0	\$0.00			\$29.72	\$741
Total for LE 0488 Helena H S (10 detail records)			2,586		\$43,766.35	\$1,600.00	238	\$3,642.17	47	\$2,131.57			\$1,829.93	\$52,968

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0933 Hinsdale H S														
Sc 1213 Hinsdale High School														
	01	Agriculture	19	Y	\$321.56	\$200.00	33	\$505.01	30	\$1,360.58	\$3,272	\$3.44	\$65.44	\$2,453
			19		\$321.56	\$200.00	33	\$505.01	30	\$1,360.58			\$65.44	\$2,453
		Total for LE 0933 Hinsdale H S (1 detail record)	19		\$321.56	\$200.00	33	\$505.01	30	\$1,360.58			\$65.44	\$2,453

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0469	Hobson K-12 Schools													
	<u>Sc</u>	<u>0623</u>	<u>Hobson High School</u>											
	01	Agriculture	33	Y	\$558.50	\$200.00	37	\$566.22	21	\$952.40	\$2,106	\$0.81	\$26.74	\$2,304
	07	Business	11	Y	\$186.17	\$200.00	22	\$336.67	0	\$0.00	\$2,106	\$0.81	\$8.91	\$732
	20	Family & Consumer Sciences	8	Y	\$135.39	\$200.00	15	\$229.55	0	\$0.00	\$2,106	\$0.81	\$6.48	\$571
			52		\$880.06	\$600.00	74	\$1,132.44	21	\$952.40			\$42.13	\$3,607
	Total for LE 0469 Hobson K-12 Schools (3 detail records)		52		\$880.06	\$600.00	74	\$1,132.44	21	\$952.40			\$42.13	\$3,607

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0815	Hot Springs H S													
Sc	1058	Hot Springs High School												
	07	Business	24	Y	\$406.18	\$0.00	0	\$0.00	0	\$0.00	\$7,101	\$2.49	\$59.80	\$466
	20	Family & Consumer Sciences	3	Y	\$50.77	\$200.00	19	\$290.76	0	\$0.00	\$7,101	\$2.49	\$7.48	\$549
	21	Industrial Technology	30	Y	\$507.73	\$0.00	0	\$0.00	0	\$0.00	\$7,101	\$2.49	\$74.75	\$582
			57		\$964.68	\$200.00	19	\$290.76	0	\$0.00			\$142.03	\$1,597
	Total for LE 0815 Hot Springs H S (3 detail records)		57		\$964.68	\$200.00	19	\$290.76	0	\$0.00			\$142.03	\$1,597

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0983	Huntley Project K-12 Schools													
Sc 1298	Huntley Project High Schl													
	01	Agriculture	105	Y	\$1,777.06	\$200.00	116	\$1,775.18	27	\$1,224.52	\$7,304	\$0.44	\$45.92	\$5,023
	07	Business	107	Y	\$1,810.90	\$200.00	21	\$321.37	0	\$0.00	\$7,304	\$0.44	\$46.80	\$2,379
	20	Family & Consumer Sciences	56	Y	\$947.76	\$200.00	18	\$275.46	0	\$0.00	\$7,304	\$0.44	\$24.49	\$1,448
	21	Industrial Technology	66	Y	\$1,117.01	\$0.00	0	\$0.00	0	\$0.00	\$7,304	\$0.44	\$28.87	\$1,146
			334		\$5,652.73	\$600.00	155	\$2,372.01	27	\$1,224.52			\$146.08	\$9,996
Total for LE 0983 Huntley Project K-12 Schools (4 detail records)			334		\$5,652.73	\$600.00	155	\$2,372.01	27	\$1,224.52			\$146.08	\$9,996

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0923	Hysham K-12 Schools													
Sc	1194	Hysham High School												
	01	Agriculture	27	Y	\$456.96	\$200.00	17	\$260.16	40	\$1,814.10	\$4,215	\$3.12	\$84.30	\$2,816
			27		\$456.96	\$200.00	17	\$260.16	40	\$1,814.10			\$84.30	\$2,816
Total for LE 0923 Hysham K-12 Schools (1 detail record)			27		\$456.96	\$200.00	17	\$260.16	40	\$1,814.10			\$84.30	\$2,816

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0457	Jefferson H S													
Sc	0611	Jefferson High School												
	07	Business	56	Y	\$947.76	\$200.00	15	\$229.55	0	\$0.00	\$7,564	\$0.67	\$37.49	\$1,415
	20	Family & Consumer Sciences	76	Y	\$1,286.25	\$200.00	5	\$76.52	0	\$0.00	\$7,564	\$0.67	\$50.87	\$1,614
	21	Industrial Technology	94	Y	\$1,590.89	\$200.00	25	\$382.58	0	\$0.00	\$7,564	\$0.67	\$62.92	\$2,236
			226		\$3,824.90	\$600.00	45	\$688.65	0	\$0.00			\$151.28	\$5,265
	Total for LE 0457 Jefferson H S (3 detail records)		226		\$3,824.90	\$600.00	45	\$688.65	0	\$0.00			\$151.28	\$5,265

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0061	Joliet H S													
Sc	0088	Joliet High School												
	01	Agriculture	57	Y	\$964.69	\$200.00	54	\$826.38	30	\$1,360.58	\$0	\$0.00	\$0.00	\$3,352
	07	Business	81	Y	\$1,370.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,371
			138		\$2,335.56	\$200.00	54	\$826.38	30	\$1,360.58			\$0.00	\$4,723
		Total for LE 0061 Joliet H S (2 detail records)	138		\$2,335.56	\$200.00	54	\$826.38	30	\$1,360.58			\$0.00	\$4,723

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0949	Judith Gap H S													
Sc	1233	Judith Gap High School												
	01	Agriculture	7	Y	\$118.47	\$200.00	23	\$351.97	15	\$680.29	\$0	\$0.00	\$0.00	\$1,351
	20	Family & Consumer Sciences	6	Y	\$101.55	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$102
			13		\$220.02	\$200.00	23	\$351.97	15	\$680.29			\$0.00	\$1,453
Total for LE 0949 Judith Gap H S (2 detail records)			13		\$220.02	\$200.00	23	\$351.97	15	\$680.29			\$0.00	\$1,453

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0769	Lambert H S													
Sc	1006	Lambert High School												
	01	Agriculture	21	Y	\$355.41	\$200.00	13	\$198.94	30	\$1,360.58	\$0	\$0.00	\$0.00	\$2,115
	07	Business	17	Y	\$287.71	\$200.00	16	\$244.85	0	\$0.00	\$0	\$0.00	\$0.00	\$733
			38		\$643.12	\$400.00	29	\$443.79	30	\$1,360.58			\$0.00	\$2,848
	Total for LE 0769 Lambert H S (2 detail records)		38		\$643.12	\$400.00	29	\$443.79	30	\$1,360.58			\$0.00	\$2,848

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1230	Lame Deer H S												
	<u>Sc</u>	<u>1816</u>												
		<u>Lame Deer High School</u>												
		01 Agriculture	46	Y	\$778.52	\$200.00	41	\$627.43	40	\$1,814.10	\$0	\$0.00	\$0.00	\$3,420
		07 Business	36	Y	\$609.28	\$200.00	38	\$581.52	0	\$0.00	\$0	\$0.00	\$0.00	\$1,391
		20 Family & Consumer Sciences	41	Y	\$693.90	\$200.00	40	\$612.13	0	\$0.00	\$0	\$0.00	\$0.00	\$1,506
			123		\$2,081.70	\$600.00	119	\$1,821.08	40	\$1,814.10			\$0.00	\$6,317
		Total for LE 1230 Lame Deer H S (3 detail records)	123		\$2,081.70	\$600.00	119	\$1,821.08	40	\$1,814.10			\$0.00	\$6,317

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0971 Laurel H S														
<u>Sc</u>	<u>1284</u>	<u>Laurel High School</u>												
01	Agriculture		91	Y	\$1,540.11	\$200.00	22	\$336.67	0	\$0.00	\$37,801	\$1.69	\$153.57	\$2,230
07	Business		260	Y	\$4,400.33	\$200.00	11	\$168.34	0	\$0.00	\$37,801	\$1.69	\$438.76	\$5,207
20	Family & Consumer Sciences		97	Y	\$1,641.66	\$0.00	0	\$0.00	0	\$0.00	\$37,801	\$1.69	\$163.69	\$1,805
			448		\$7,582.10	\$400.00	33	\$505.01	0	\$0.00			\$756.02	\$9,242
Total for LE 0971 Laurel H S (3 detail records)			448		\$7,582.10	\$400.00	33	\$505.01	0	\$0.00			\$756.02	\$9,242

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0411	Lavina K-12 Schools													
Sc	0556	Lavina High School												
	01	Agriculture	7	Y	\$118.47	\$200.00	14	\$214.25	0	\$0.00	\$0	\$0.00	\$0.00	\$533
	07	Business	20	Y	\$338.49	\$200.00	16	\$244.85	0	\$0.00	\$0	\$0.00	\$0.00	\$783
			27		\$456.96	\$400.00	30	\$459.10	0	\$0.00			\$0.00	\$1,316
Total for LE 0411 Lavina K-12 Schools (2 detail records)			27		\$456.96	\$400.00	30	\$459.10	0	\$0.00			\$0.00	\$1,316

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0522	Libby K-12 Schools													
<u>Sc</u>	<u>0705</u>	<u>Libby High School</u>												
	07	Business	219	Y	\$3,706.43	\$200.00	43	\$658.04	0	\$0.00	\$17,270	\$0.73	\$160.60	\$4,725
	20	Family & Consumer Sciences	70	Y	\$1,184.70	\$0.00	0	\$0.00	0	\$0.00	\$17,270	\$0.73	\$51.33	\$1,236
	21	Industrial Technology	182	Y	\$3,080.23	\$0.00	0	\$0.00	0	\$0.00	\$17,270	\$0.73	\$133.46	\$3,214
			471		\$7,971.36	\$200.00	43	\$658.04	0	\$0.00			\$345.39	\$9,175
	Total for LE 0522 Libby K-12 Schools (3 detail records)		471		\$7,971.36	\$200.00	43	\$658.04	0	\$0.00			\$345.39	\$9,175

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0009	Lima K-12 Schools													
Sc	0010	<u>Lima High School</u>												
	07	Business	37	Y	\$626.20	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$626
	20	Family & Consumer Sciences	5	Y	\$84.62	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$85
	21	Industrial Technology	13	Y	\$220.02	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$220
			55		\$930.84	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$931
Total for LE 0009 Lima K-12 Schools (3 detail records)			55		\$930.84	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$931

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0528	Lincoln County H S													
Sc: 0711	Lincoln Co High School													
	07	Business	128	Y	\$2,166.32	\$0.00	0	\$0.00	0	\$0.00	\$24,718	\$1.33	\$169.64	\$2,336
	20	Family & Consumer Sciences	109	Y	\$1,844.75	\$0.00	0	\$0.00	0	\$0.00	\$24,718	\$1.33	\$144.46	\$1,989
	21	Industrial Technology	136	Y	\$2,301.71	\$0.00	0	\$0.00	0	\$0.00	\$24,718	\$1.33	\$180.25	\$2,482
			373		\$6,312.78	\$0.00	0	\$0.00	0	\$0.00			\$494.35	\$6,807
Total for LE 0528 Lincoln County H S (3 detail records)			373		\$6,312.78	\$0.00	0	\$0.00	0	\$0.00			\$494.35	\$6,807

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1221	Lincoln K-12 Schools												
Sc:	1610	Lincoln High School												
	07	Business	38	Y	\$643.12	\$0.00	0	\$0.00	0	\$0.00	\$2,144	\$0.60	\$22.95	\$666
	21	Industrial Technology	33	Y	\$558.50	\$0.00	0	\$0.00	0	\$0.00	\$2,144	\$0.60	\$19.93	\$578
			71		\$1,201.62	\$0.00	0	\$0.00	0	\$0.00			\$42.88	\$1,244
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			71		\$1,201.62	\$0.00	0	\$0.00	0	\$0.00			\$42.88	\$1,244

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1190	Lodge Grass H S													
<u>Sc</u>	<u>0040</u>	<u>Lodge Grass High School</u>												
	07	Business	67	Y	\$1,133.93	\$200.00	6	\$91.82	0	\$0.00	\$0	\$0.00	\$0.00	\$1,426
	20	Family & Consumer Sciences	48	Y	\$812.37	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$812
	21	Industrial Technology	41	Y	\$693.90	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$694
			156		\$2,640.20	\$200.00	6	\$91.82	0	\$0.00			\$0.00	\$2,932
	Total for LE 1190 Lodge Grass H S (3 detail records)		156		\$2,640.20	\$200.00	6	\$91.82	0	\$0.00			\$0.00	\$2,932

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0659	Malta K-12 Schools												
	<u>Sc</u>	<u>0875</u>												
		<u>Malta High School</u>												
		01 Agriculture	37	Y	\$626.20	\$200.00	28	\$428.49	20	\$907.05	\$0	\$0.00	\$0.00	\$2,162
		07 Business	43	Y	\$727.75	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$728
		20 Family & Consumer Sciences	36	Y	\$609.28	\$200.00	24	\$367.28	0	\$0.00	\$0	\$0.00	\$0.00	\$1,177
		21 Industrial Technology	32	Y	\$541.58	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
			148		\$2,504.81	\$400.00	52	\$795.77	20	\$907.05			\$0.00	\$4,609
		Total for LE 0659 Malta K-12 Schools (4 detail records)	148		\$2,504.81	\$400.00	52	\$795.77	20	\$907.05			\$0.00	\$4,609

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0348	Manhattan High School												
Sc:	0465	Manhattan High School												
		07 Business	36	Y	\$609.28	\$200.00	25	\$382.58	0	\$0.00	\$8,734	\$1.40	\$50.31	\$1,242
		20 Family & Consumer Sciences	46	Y	\$778.52	\$200.00	19	\$290.76	0	\$0.00	\$8,734	\$1.40	\$64.28	\$1,334
		21 Industrial Technology	43	Y	\$727.75	\$0.00	11	\$168.34	0	\$0.00	\$8,734	\$1.40	\$60.09	\$956
			125		\$2,115.55	\$400.00	55	\$841.68	0	\$0.00			\$174.68	\$3,532
		Total for LE 0348 Manhattan High School (3 detail records)	125		\$2,115.55	\$400.00	55	\$841.68	0	\$0.00			\$174.68	\$3,532

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0822	Medicine Lake K-12 Schools													
Sc: 1065	<u>Medicine Lake High School</u>													
	01	Agriculture	20	Y	\$338.49	\$200.00	23	\$351.97	20	\$907.05	\$0	\$0.00	\$0.00	\$1,798
	07	Business	12	Y	\$203.09	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$203
			32		\$541.58	\$200.00	23	\$351.97	20	\$907.05			\$0.00	\$2,001
Total for LE 0822 Medicine Lake K-12 Schools (2 detail records)			32		\$541.58	\$200.00	23	\$351.97	20	\$907.05			\$0.00	\$2,001

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0608	Melstone H S													
Sc	0813	Melstone High School												
	01	Agriculture	31	Y	\$524.65	\$200.00	24	\$367.28	30	\$1,360.58	\$12,246	\$3.77	\$116.81	\$2,569
	07	Business	34	Y	\$575.43	\$200.00	19	\$290.76	0	\$0.00	\$12,246	\$3.77	\$128.11	\$1,194
			65		\$1,100.08	\$400.00	43	\$658.04	30	\$1,360.58			\$244.92	\$3,763
	Total for LE 0608 Melstone H S (2 detail records)		65		\$1,100.08	\$400.00	43	\$658.04	30	\$1,360.58			\$244.92	\$3,763

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
<u>Sc</u>	<u>1432</u>	<u>Hellgate High School</u>												
	07	Business	228	Y	\$3,858.75	\$200.00	7	\$107.12	0	\$0.00	\$0	\$0.00	\$0.00	\$4,166
	17	Health Occupations Education	38	Y	\$643.12	\$200.00	8	\$122.43	0	\$0.00	\$0	\$0.00	\$0.00	\$966
	20	Family & Consumer Sciences	195	Y	\$3,300.25	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,300
	21	Industrial Technology	351	Y	\$5,940.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,940
			812		\$13,742.56	\$400.00	15	\$229.55	0	\$0.00			\$0.00	\$14,372
<u>Sc</u>	<u>1433</u>	<u>Sentinel High School</u>												
	07	Business	139	Y	\$2,352.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,352
	08	Marketing	165	Y	\$2,792.52	\$200.00	92	\$1,407.90	0	\$0.00	\$0	\$0.00	\$0.00	\$4,400
	17	Health Occupations Education	22	Y	\$372.34	\$200.00	24	\$367.28	0	\$0.00	\$0	\$0.00	\$0.00	\$940
	20	Family & Consumer Sciences	234	Y	\$3,960.30	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,960
	21	Industrial Technology	371	Y	\$6,278.93	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,279
			931		\$15,756.57	\$400.00	116	\$1,775.18	0	\$0.00			\$0.00	\$17,931
<u>Sc</u>	<u>1434</u>	<u>Seeley Swan High School</u>												
	20	Family & Consumer Sciences	40	Y	\$676.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$677
	21	Industrial Technology	22	Y	\$372.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$372
			62		\$1,049.31	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,049
<u>Sc</u>	<u>1592</u>	<u>Big Sky High School</u>												
	01	Agriculture	181	Y	\$3,063.31	\$200.00	63	\$964.11	132	\$5,986.53	\$0	\$0.00	\$0.00	\$10,214
	07	Business	291	Y	\$4,924.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,925
	08	Marketing	111	Y	\$1,878.60	\$200.00	17	\$260.16	5	\$226.76	\$0	\$0.00	\$0.00	\$2,566
	17	Health Occupations Education	18	Y	\$304.64	\$200.00	11	\$168.34	0	\$0.00	\$0	\$0.00	\$0.00	\$673
	20	Family & Consumer Sciences	226	Y	\$3,824.90	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,825
	21	Industrial Technology	307	Y	\$5,195.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,196
			1,134		\$19,192.20	\$600.00	91	\$1,392.61	137	\$6,213.29			\$0.00	\$27,399
Total for LE 0584 Missoula H S (17 detail records)			2,939		\$49,740.64	\$1,400.00	222	\$3,397.34	137	\$6,213.29			\$0.00	\$60,751

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0274	Moore H S												
	<u>Sc</u>	<u>0373</u>												
		<u>Moore High School</u>												
		07 Business	20	Y	\$338.49	\$200.00	9	\$137.73	0	\$0.00	\$0	\$0.00	\$0.00	\$676
		20 Family & Consumer Sciences	16	Y	\$270.79	\$200.00	8	\$122.43	0	\$0.00	\$0	\$0.00	\$0.00	\$593
		21 Industrial Technology	29	Y	\$490.81	\$200.00	11	\$168.34	0	\$0.00	\$0	\$0.00	\$0.00	\$859
			65		\$1,100.09	\$600.00	28	\$428.50	0	\$0.00			\$0.00	\$2,128
		Total for LE 0274 Moore H S (3 detail records)	65		\$1,100.09	\$600.00	28	\$428.50	0	\$0.00			\$0.00	\$2,128

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0937	Nashua K-12 Schools													
Sc	1219	Nashua High School												
	07	Business	15	Y	\$253.87	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$1.56	\$23.44	\$277
	20	Family & Consumer Sciences	14	Y	\$236.94	\$200.00	12	\$183.64	0	\$0.00	\$3,829	\$1.56	\$21.88	\$642
	21	Industrial Technology	20	Y	\$338.49	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$1.56	\$31.26	\$370
			49		\$829.30	\$200.00	12	\$183.64	0	\$0.00			\$76.58	\$1,289
Total for LE 0937 Nashua K-12 Schools (3 detail records)			49		\$829.30	\$200.00	12	\$183.64	0	\$0.00			\$76.58	\$1,289

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1234	North Star HS												
	<u>Sc</u>	<u>0591</u>												
		<u>North Star High School</u>												
		07 Business	35	Y	\$592.35	\$200.00	23	\$351.97	0	\$0.00	\$0	\$0.00	\$0.00	\$1,144
		20 Family & Consumer Sciences	26	Y	\$440.03	\$200.00	34	\$520.31	0	\$0.00	\$0	\$0.00	\$0.00	\$1,160
		21 Industrial Technology	17	Y	\$287.71	\$200.00	19	\$290.76	0	\$0.00	\$0	\$0.00	\$0.00	\$778
			78		\$1,320.09	\$600.00	76	\$1,163.04	0	\$0.00			\$0.00	\$3,082
		Total for LE 1234 North Star HS (3 detail records)	78		\$1,320.09	\$600.00	76	\$1,163.04	0	\$0.00			\$0.00	\$3,082

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0812	Noxon H S													
Sc	1055	Noxon High School												
	07	Business	61	Y	\$1,032.38	\$200.00	30	\$459.10	0	\$0.00	\$10,560	\$3.46	\$211.20	\$1,903
			61		\$1,032.38	\$200.00	30	\$459.10	0	\$0.00			\$211.20	\$1,903
	Total for LE 0812 Noxon H S (1 detail record)		61		\$1,032.38	\$200.00	30	\$459.10	0	\$0.00			\$211.20	\$1,903

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0935	Opheim K-12 Schools												
Sc:	1215	Opheim High School												
		01 Agriculture	32	Y	\$541.58	\$200.00	18	\$275.46	35	\$1,587.34	\$4,005	\$1.95	\$62.52	\$2,667
		07 Business	9	Y	\$152.32	\$200.00	10	\$153.03	0	\$0.00	\$4,005	\$1.95	\$17.58	\$523
			41		\$693.90	\$400.00	28	\$428.49	35	\$1,587.34			\$80.10	\$3,190
		Total for LE 0935 Opheim K-12 Schools (2 detail records)	41		\$693.90	\$400.00	28	\$428.49	35	\$1,587.34			\$80.10	\$3,190

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0847	Park City H S													
Sc	1110	Park City High School												
	01	Agriculture	59	Y	\$998.54	\$200.00	40	\$612.13	40	\$1,814.10	\$22,827	\$3.13	\$184.49	\$3,809
	07	Business	29	Y	\$490.81	\$200.00	5	\$76.52	0	\$0.00	\$22,827	\$3.13	\$90.68	\$858
	20	Family & Consumer Sciences	58	Y	\$981.61	\$200.00	14	\$214.25	0	\$0.00	\$22,827	\$3.13	\$181.37	\$1,577
			146		\$2,470.96	\$600.00	59	\$902.90	40	\$1,814.10			\$456.54	\$6,244
	Total for LE 0847 Park City H S (3 detail records)		146		\$2,470.96	\$600.00	59	\$902.90	40	\$1,814.10			\$456.54	\$6,244

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0613 Park H S														
<u>Sc</u>	<u>0823</u>	<u>Park High School</u>												
	01	Agriculture	91	Y	\$1,540.11	\$200.00	57	\$872.29	40	\$1,814.10	\$14,906	\$0.71	\$64.90	\$4,491
	07	Business	128	Y	\$2,166.32	\$200.00	38	\$581.52	0	\$0.00	\$14,906	\$0.71	\$91.29	\$3,039
	20	Family & Consumer Sciences	100	Y	\$1,692.43	\$200.00	15	\$229.55	0	\$0.00	\$14,906	\$0.71	\$71.32	\$2,193
	21	Industrial Technology	99	Y	\$1,675.51	\$200.00	13	\$198.94	0	\$0.00	\$14,906	\$0.71	\$70.61	\$2,145
			418		\$7,074.37	\$800.00	123	\$1,882.30	40	\$1,814.10			\$298.12	\$11,868
		Total for LE 0613 Park H S (4 detail records)	418		\$7,074.37	\$800.00	123	\$1,882.30	40	\$1,814.10			\$298.12	\$11,868

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0416	Philipsburg K-12 Schools												
Sc:	0565	Granite High School												
	20	Family & Consumer Sciences	23	Y	\$389.26	\$0.00	0	\$0.00	0	\$0.00	\$2,869	\$1.30	\$30.00	\$419
	21	Industrial Technology	21	Y	\$355.41	\$0.00	0	\$0.00	0	\$0.00	\$2,869	\$1.30	\$27.39	\$383
			44		\$744.67	\$0.00	0	\$0.00	0	\$0.00			\$57.39	\$802
		Total for LE 0416 Philipsburg K-12 Schools (2 detail records)	44		\$744.67	\$0.00	0	\$0.00	0	\$0.00			\$57.39	\$802

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0803	Plains H S													
Sc	1046	Plains High School												
	07	Business	18	Y	\$304.64	\$0.00	0	\$0.00	0	\$0.00	\$5,502	\$2.12	\$38.09	\$343
	21	Industrial Technology	34	Y	\$575.43	\$0.00	0	\$0.00	0	\$0.00	\$5,502	\$2.12	\$71.95	\$647
			52		\$880.07	\$0.00	0	\$0.00	0	\$0.00			\$110.04	\$990
	Total for LE 0803 Plains H S (2 detail records)		52		\$880.07	\$0.00	0	\$0.00	0	\$0.00			\$110.04	\$990

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1214	Plenty Coups H S													
Sc: 1553	Plenty Coups High School													
	01	Agriculture	26	Y	\$440.03	\$200.00	30	\$459.10	10	\$453.53	\$0	\$0.00	\$0.00	\$1,553
			26		\$440.03	\$200.00	30	\$459.10	10	\$453.53			\$0.00	\$1,553
	Total for LE 1214 Plenty Coups H S (1 detail record)		26		\$440.03	\$200.00	30	\$459.10	10	\$453.53			\$0.00	\$1,553

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0828	Plentywood K-12 Schools												
Sc:	1071	Plentywood High School												
		01 Agriculture	51	Y	\$863.14	\$200.00	35	\$535.61	30	\$1,360.58	\$5,752	\$0.64	\$32.59	\$2,992
		07 Business	104	Y	\$1,760.13	\$0.00	0	\$0.00	0	\$0.00	\$5,752	\$0.64	\$66.46	\$1,827
		20 Family & Consumer Sciences	25	Y	\$423.11	\$200.00	23	\$351.97	0	\$0.00	\$5,752	\$0.64	\$15.98	\$991
			180		\$3,046.38	\$400.00	58	\$887.58	30	\$1,360.58			\$115.03	\$5,810
		Total for LE 0828 Plentywood K-12 Schools (3 detail records)	180		\$3,046.38	\$400.00	58	\$887.58	30	\$1,360.58			\$115.03	\$5,810

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0256	Plevna K-12 Schools													
Sc	0352	Plevna High School												
	01	Agriculture	23	Y	\$389.26	\$200.00	19	\$290.76	15	\$680.29	\$12,095	\$7.11	\$163.64	\$1,724
	20	Family & Consumer Sciences	11	Y	\$186.17	\$200.00	15	\$229.55	0	\$0.00	\$12,095	\$7.11	\$78.26	\$694
			34		\$575.43	\$400.00	34	\$520.31	15	\$680.29			\$241.90	\$2,418
Total for LE 0256 Plevna K-12 Schools (2 detail records)			34		\$575.43	\$400.00	34	\$520.31	15	\$680.29			\$241.90	\$2,418

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0478	Polson H S													
Sc	0633	Polson High School												
	07	Business	113	Y	\$1,912.45	\$200.00	5	\$76.52	0	\$0.00	\$18,529	\$1.17	\$131.68	\$2,321
	20	Family & Consumer Sciences	76	Y	\$1,286.25	\$200.00	19	\$290.76	0	\$0.00	\$18,529	\$1.17	\$88.56	\$1,866
	21	Industrial Technology	129	Y	\$2,183.24	\$0.00	0	\$0.00	0	\$0.00	\$18,529	\$1.17	\$150.33	\$2,334
			318		\$5,381.94	\$400.00	24	\$367.28	0	\$0.00			\$370.57	\$6,521
	Total for LE 0478 Polson H S (3 detail records)		318		\$5,381.94	\$400.00	24	\$367.28	0	\$0.00			\$370.57	\$6,521

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0776	Poplar H S													
Sc	1016	Poplar High School												
	07	Business	100	Y	\$1,692.43	\$200.00	9	\$137.73	0	\$0.00	\$0	\$0.00	\$0.00	\$2,030
	20	Family & Consumer Sciences	56	Y	\$947.76	\$200.00	18	\$275.46	0	\$0.00	\$0	\$0.00	\$0.00	\$1,423
	21	Industrial Technology	75	Y	\$1,269.33	\$200.00	10	\$153.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,622
			231		\$3,909.52	\$600.00	37	\$566.22	0	\$0.00			\$0.00	\$5,075
	Total for LE 0776 Poplar H S (3 detail records)		231		\$3,909.52	\$600.00	37	\$566.22	0	\$0.00			\$0.00	\$5,075

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0706	Powder River Co Dist H S												
	<u>Sc</u>	<u>0931</u>												
		<u>Powder River Co Dist High</u>												
		01 Agriculture	49	Y	\$829.29	\$200.00	24	\$367.28	25	\$1,133.81	\$5,304	\$0.63	\$30.76	\$2,561
		07 Business	57	Y	\$964.69	\$200.00	14	\$214.25	0	\$0.00	\$5,304	\$0.63	\$35.78	\$1,415
		20 Family & Consumer Sciences	15	Y	\$253.87	\$200.00	10	\$153.03	0	\$0.00	\$5,304	\$0.63	\$9.42	\$616
		21 Industrial Technology	48	Y	\$812.37	\$0.00	0	\$0.00	0	\$0.00	\$5,304	\$0.63	\$30.13	\$843
			169		\$2,860.22	\$600.00	48	\$734.56	25	\$1,133.81			\$106.09	\$5,435
		Total for LE 0706 Powder River Co Dist H S (4 detail records)	169		\$2,860.22	\$600.00	48	\$734.56	25	\$1,133.81			\$106.09	\$5,435

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0713	Powell County H S													
Sc	0953	Powell County High School												
	01	Agriculture	75	Y	\$1,269.33	\$200.00	29	\$443.79	56	\$2,539.74	\$29,863	\$1.73	\$129.84	\$4,583
	07	Business	99	Y	\$1,675.51	\$0.00	0	\$0.00	0	\$0.00	\$29,863	\$1.73	\$171.39	\$1,847
	20	Family & Consumer Sciences	96	Y	\$1,624.74	\$0.00	0	\$0.00	0	\$0.00	\$29,863	\$1.73	\$166.19	\$1,791
	21	Industrial Technology	75	Y	\$1,269.33	\$0.00	0	\$0.00	0	\$0.00	\$29,863	\$1.73	\$129.84	\$1,399
			345		\$5,838.91	\$200.00	29	\$443.79	56	\$2,539.74			\$597.26	\$9,620
Total for LE 0713 Powell County H S (4 detail records)			345		\$5,838.91	\$200.00	29	\$443.79	56	\$2,539.74			\$597.26	\$9,620

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0895	Power H S													
Sc	1159	Power High School												
	07	Business	22	Y	\$372.34	\$0.00	0	\$0.00	0	\$0.00	\$7,725	\$2.38	\$52.29	\$425
	20	Family & Consumer Sciences	9	Y	\$152.32	\$200.00	17	\$260.16	0	\$0.00	\$7,725	\$2.38	\$21.39	\$634
	21	Industrial Technology	34	Y	\$575.43	\$200.00	12	\$183.64	0	\$0.00	\$7,725	\$2.38	\$80.82	\$1,040
			65		\$1,100.09	\$400.00	29	\$443.80	0	\$0.00			\$154.50	\$2,099
	Total for LE 0895 Power H S (3 detail records)		65		\$1,100.09	\$400.00	29	\$443.80	0	\$0.00			\$154.50	\$2,099

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859	Rapelje H S													
Sc	1123	Rapelje High School												
	07	Business	22	Y	\$372.34	\$200.00	5	\$76.52	0	\$0.00	\$1,077	\$0.54	\$11.85	\$661
	21	Industrial Technology	18	Y	\$304.64	\$0.00	0	\$0.00	0	\$0.00	\$1,077	\$0.54	\$9.69	\$314
			40		\$676.98	\$200.00	5	\$76.52	0	\$0.00			\$21.54	\$975
	Total for LE 0859 Rapelje H S (2 detail records)		40		\$676.98	\$200.00	5	\$76.52	0	\$0.00			\$21.54	\$975

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0057	Red Lodge H S												
	<u>Sc</u>	<u>0084</u>												
		<u>Red Lodge High School</u>												
		01 Agriculture	68	Y	\$1,150.86	\$200.00	25	\$382.58	31	\$1,405.93	\$2,814	\$0.25	\$17.09	\$3,156
		07 Business	101	Y	\$1,709.36	\$200.00	20	\$306.07	0	\$0.00	\$2,814	\$0.25	\$25.38	\$2,241
		20 Family & Consumer Sciences	47	Y	\$795.44	\$200.00	14	\$214.25	0	\$0.00	\$2,814	\$0.25	\$11.81	\$1,222
		21 Industrial Technology	8	Y	\$135.39	\$200.00	8	\$122.43	4	\$181.41	\$2,814	\$0.25	\$2.01	\$641
			224		\$3,791.05	\$800.00	67	\$1,025.33	35	\$1,587.34			\$56.29	\$7,260
		Total for LE 0057 Red Lodge H S (4 detail records)	224		\$3,791.05	\$800.00	67	\$1,025.33	35	\$1,587.34			\$56.29	\$7,260

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0851	Reed Point H S													
Sc	1114	Reed Point High School												
	07	Business	19	Y	\$321.56	\$0.00	0	\$0.00	0	\$0.00	\$3,270	\$1.45	\$27.61	\$349
	20	Family & Consumer Sciences	26	Y	\$440.03	\$200.00	26	\$397.88	0	\$0.00	\$3,270	\$1.45	\$37.79	\$1,076
			45		\$761.59	\$200.00	26	\$397.88	0	\$0.00			\$65.40	\$1,425
	Total for LE 0851 Reed Point H S (2 detail records)		45		\$761.59	\$200.00	26	\$397.88	0	\$0.00			\$65.40	\$1,425

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0228	Richey H S												
Sc	0311	Richey High School												
	01	Agriculture	31	Y	\$524.65	\$200.00	29	\$443.79	30	\$1,360.58	\$11,850	\$5.64	\$174.93	\$2,704
	07	Business	11	Y	\$186.17	\$0.00	0	\$0.00	0	\$0.00	\$11,850	\$5.64	\$62.07	\$248
			42		\$710.82	\$200.00	29	\$443.79	30	\$1,360.58			\$237.00	\$2,952
		Total for LE 0228 Richey H S (2 detail records)	42		\$710.82	\$200.00	29	\$443.79	30	\$1,360.58			\$237.00	\$2,952

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0069	Roberts K-12 Schools													
Sc: 0096	Roberts High School													
	01	Agriculture	30	Y	\$507.73	\$200.00	15	\$229.55	0	\$0.00	\$540	\$0.15	\$4.44	\$942
	07	Business	43	Y	\$727.75	\$200.00	29	\$443.79	0	\$0.00	\$540	\$0.15	\$6.36	\$1,378
			73		\$1,235.48	\$400.00	44	\$673.34	0	\$0.00			\$10.80	\$2,320
Total for LE 0069 Roberts K-12 Schools (2 detail records)			73		\$1,235.48	\$400.00	44	\$673.34	0	\$0.00			\$10.80	\$2,320

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1229	Rocky Boy H S													
Sc: 1807	Rocky Boy High School													
	07	Business	64	Y	\$1,083.16	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,083
	20	Family & Consumer Sciences	76	Y	\$1,286.25	\$200.00	14	\$214.25	0	\$0.00	\$0	\$0.00	\$0.00	\$1,701
	21	Industrial Technology	43	Y	\$727.75	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$728
			183		\$3,097.16	\$200.00	14	\$214.25	0	\$0.00			\$0.00	\$3,512
	Total for LE 1229 Rocky Boy H S (3 detail records)		183		\$3,097.16	\$200.00	14	\$214.25	0	\$0.00			\$0.00	\$3,512

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1200	Ronan H S													
Sc	0640	Ronan High School												
	01	Agriculture	66	Y	\$1,117.01	\$200.00	42	\$642.74	30	\$1,360.58	\$14,239	\$0.81	\$53.70	\$3,374
	07	Business	166	Y	\$2,809.44	\$200.00	14	\$214.25	0	\$0.00	\$14,239	\$0.81	\$135.07	\$3,359
	21	Industrial Technology	118	Y	\$1,997.07	\$200.00	10	\$153.03	0	\$0.00	\$14,239	\$0.81	\$96.01	\$2,446
			350		\$5,923.52	\$600.00	66	\$1,010.02	30	\$1,360.58			\$284.78	\$9,179
	Total for LE 1200 Ronan H S (3 detail records)		350		\$5,923.52	\$600.00	66	\$1,010.02	30	\$1,360.58			\$284.78	\$9,179

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0795	Rosebud H S													
Sc	1038	Rosebud High School												
	01	Agriculture	51	Y	\$863.14	\$200.00	24	\$367.28	20	\$907.05	\$4,170	\$0.95	\$48.33	\$2,386
	07	Business	25	Y	\$423.11	\$0.00	0	\$0.00	0	\$0.00	\$4,170	\$0.95	\$23.69	\$447
	20	Family & Consumer Sciences	12	Y	\$203.09	\$200.00	14	\$214.25	0	\$0.00	\$4,170	\$0.95	\$11.37	\$629
			88		\$1,489.34	\$400.00	38	\$581.53	20	\$907.05			\$83.39	\$3,462
	Total for LE 0795 Rosebud H S (3 detail records)		88		\$1,489.34	\$400.00	38	\$581.53	20	\$907.05			\$83.39	\$3,462

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0606	Roundup High School													
Sc	0811	Roundup High School												
	07	Business	69	Y	\$1,167.78	\$200.00	22	\$336.67	0	\$0.00	\$1,763	\$0.14	\$9.47	\$1,714
	20	Family & Consumer Sciences	113	Y	\$1,912.45	\$200.00	5	\$76.52	0	\$0.00	\$1,763	\$0.14	\$15.51	\$2,204
	21	Industrial Technology	75	Y	\$1,269.33	\$200.00	7	\$107.12	0	\$0.00	\$1,763	\$0.14	\$10.29	\$1,587
			257		\$4,349.56	\$600.00	34	\$520.31	0	\$0.00			\$35.27	\$5,505
Total for LE 0606 Roundup High School (3 detail records)			257		\$4,349.56	\$600.00	34	\$520.31	0	\$0.00			\$35.27	\$5,505

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0280	Roy K-12 Schools													
Sc	0379	Roy High School												
	01	Agriculture	35	Y	\$592.35	\$200.00	26	\$397.88	14	\$634.94	\$87	\$0.05	\$1.74	\$1,827
			35		\$592.35	\$200.00	26	\$397.88	14	\$634.94			\$1.74	\$1,827
Total for LE 0280 Roy K-12 Schools (1 detail record)			35		\$592.35	\$200.00	26	\$397.88	14	\$634.94			\$1.74	\$1,827

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0407	Ryegate K-12 Schools													
Sc: 0551	Ryegate High School													
	01	Agriculture	30	Y	\$507.73	\$200.00	14	\$214.25	0	\$0.00	\$0	\$0.00	\$0.00	\$922
			30		\$507.73	\$200.00	14	\$214.25	0	\$0.00			\$0.00	\$922
Total for LE 0407 Ryegate K-12 Schools (1 detail record)			30		\$507.73	\$200.00	14	\$214.25	0	\$0.00			\$0.00	\$922

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
Le: 0657	Saco H S													
<u>Sc</u>	<u>0873</u>	<u>Saco High School</u>												
07	Business		29	Y	\$490.81	\$200.00	15	\$229.55	0	\$0.00	\$8,754	\$3.50	\$101.55	\$1,022
21	Industrial Technology		21	Y	\$355.41	\$200.00	20	\$306.07	0	\$0.00	\$8,754	\$3.50	\$73.53	\$935
			50		\$846.22	\$400.00	35	\$535.62	0	\$0.00			\$175.08	\$1,957
Total for LE 0657 Saco H S (2 detail records)			50		\$846.22	\$400.00	35	\$535.62	0	\$0.00			\$175.08	\$1,957

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0194	Scobey K-12 Schools													
Sc	0268	Scobey High School												
	07	Business	15	Y	\$253.87	\$200.00	19	\$290.76	0	\$0.00	\$30,943	\$10.67	\$160.05	\$905
	20	Family & Consumer Sciences	7	Y	\$118.47	\$200.00	13	\$198.94	0	\$0.00	\$30,943	\$10.67	\$74.69	\$592
	21	Industrial Technology	36	Y	\$609.28	\$0.00	0	\$0.00	0	\$0.00	\$30,943	\$10.67	\$384.12	\$993
			58		\$981.62	\$400.00	32	\$489.70	0	\$0.00			\$618.86	\$2,490
Total for LE 0194 Scobey K-12 Schools (3 detail records)			58		\$981.62	\$400.00	32	\$489.70	0	\$0.00			\$618.86	\$2,490

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0911	Shelby H S													
Sc	1178	Shelby High School												
	01	Agriculture	4	Y	\$67.70	\$200.00	10	\$153.03	20	\$907.05	\$5,389	\$0.60	\$2.40	\$1,330
	07	Business	90	Y	\$1,523.19	\$200.00	1	\$15.30	0	\$0.00	\$5,389	\$0.60	\$53.89	\$1,792
	20	Family & Consumer Sciences	40	Y	\$676.97	\$200.00	23	\$351.97	0	\$0.00	\$5,389	\$0.60	\$23.95	\$1,253
	21	Industrial Technology	46	Y	\$778.52	\$0.00	0	\$0.00	0	\$0.00	\$5,389	\$0.60	\$27.54	\$806
			180		\$3,046.38	\$600.00	34	\$520.30	20	\$907.05			\$107.78	\$5,181
	Total for LE 0911 Shelby H S (4 detail records)		180		\$3,046.38	\$600.00	34	\$520.30	20	\$907.05			\$107.78	\$5,181

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0986 Shepherd H S														
<u>Sc</u>	<u>1301</u>	<u>Shepherd High School</u>												
	01	Agriculture	79	Y	\$1,337.02	\$200.00	55	\$841.68	0	\$0.00	\$15,626	\$1.06	\$83.97	\$2,463
	07	Business	73	Y	\$1,235.48	\$200.00	10	\$153.03	0	\$0.00	\$15,626	\$1.06	\$77.60	\$1,666
	20	Family & Consumer Sciences	66	Y	\$1,117.01	\$200.00	17	\$260.16	0	\$0.00	\$15,626	\$1.06	\$70.16	\$1,647
	21	Industrial Technology	76	Y	\$1,286.25	\$0.00	0	\$0.00	0	\$0.00	\$15,626	\$1.06	\$80.79	\$1,367
			294		\$4,975.76	\$600.00	82	\$1,254.87	0	\$0.00			\$312.52	\$7,143
Total for LE 0986 Shepherd H S (4 detail records)			294		\$4,975.76	\$600.00	82	\$1,254.87	0	\$0.00			\$312.52	\$7,143

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0538	Sheridan H S													
Sc	0722	Sheridan High School												
	01	Agriculture	44	Y	\$744.67	\$200.00	18	\$275.46	30.5	\$1,383.25	\$9,237	\$1.69	\$74.57	\$2,678
	07	Business	50	Y	\$846.22	\$0.00	0	\$0.00	0	\$0.00	\$9,237	\$1.69	\$84.74	\$931
	20	Family & Consumer Sciences	15	Y	\$253.87	\$200.00	29	\$443.79	0	\$0.00	\$9,237	\$1.69	\$25.42	\$923
			109		\$1,844.76	\$400.00	47	\$719.25	30.5	\$1,383.25			\$184.73	\$4,532
	Total for LE 0538 Sheridan H S (3 detail records)		109		\$1,844.76	\$400.00	47	\$719.25	30.5	\$1,383.25			\$184.73	\$4,532

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1228	Shields Valley H S													
Sc: 1666	Shields Valley High Schl													
	01	Agriculture	38	Y	\$643.12	\$200.00	47	\$719.25	40	\$1,814.10	\$21,126	\$5.42	\$205.84	\$3,582
	07	Business	40	Y	\$676.97	\$200.00	20	\$306.07	0	\$0.00	\$21,126	\$5.42	\$216.68	\$1,400
			78		\$1,320.09	\$400.00	67	\$1,025.32	40	\$1,814.10			\$422.52	\$4,982
Total for LE 1228 Shields Valley H S (2 detail records)			78		\$1,320.09	\$400.00	67	\$1,025.32	40	\$1,814.10			\$422.52	\$4,982

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0746	Sidney H S													
Sc	0981	Sidney High School												
	01	Agriculture	47	Y	\$795.44	\$200.00	10	\$153.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,148
	07	Business	189	Y	\$3,198.70	\$200.00	54	\$826.38	0	\$0.00	\$0	\$0.00	\$0.00	\$4,225
	20	Family & Consumer Sciences	118	Y	\$1,997.07	\$200.00	16	\$244.85	0	\$0.00	\$0	\$0.00	\$0.00	\$2,442
	21	Industrial Technology	155	Y	\$2,623.27	\$200.00	23	\$351.97	6	\$272.12	\$0	\$0.00	\$0.00	\$3,447
			509		\$8,614.48	\$800.00	103	\$1,576.23	6	\$272.12			\$0.00	\$11,262
	Total for LE 0746 Sidney H S (4 detail records)		509		\$8,614.48	\$800.00	103	\$1,576.23	6	\$272.12			\$0.00	\$11,262

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0118	Simms H S													
<u>Sc</u>	<u>0174</u>	<u>Simms High School</u>												
	07	Business	74	Y	\$1,252.40	\$200.00	24	\$367.28	0	\$0.00	\$6,077	\$0.84	\$62.46	\$1,882
	20	Family & Consumer Sciences	36	Y	\$609.28	\$0.00	0	\$0.00	0	\$0.00	\$6,077	\$0.84	\$30.38	\$640
	21	Industrial Technology	34	Y	\$575.43	\$0.00	0	\$0.00	0	\$0.00	\$6,077	\$0.84	\$28.70	\$604
			144		\$2,437.11	\$200.00	24	\$367.28	0	\$0.00			\$121.54	\$3,126
		Total for LE 0118 Simms H S (3 detail records)	144		\$2,437.11	\$200.00	24	\$367.28	0	\$0.00			\$121.54	\$3,126

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0481	St Ignatius K-12 Schools													
Sc	0643	<i>St Ignatius High School</i>												
	07	Business	64	Y	\$1,083.16	\$0.00	0	\$0.00	0	\$0.00	\$7,565	\$0.96	\$61.28	\$1,144
	20	Family & Consumer Sciences	60	Y	\$1,015.46	\$200.00	8	\$122.43	0	\$0.00	\$7,565	\$0.96	\$57.45	\$1,395
	21	Industrial Technology	34	Y	\$575.43	\$200.00	10	\$153.03	0	\$0.00	\$7,565	\$0.96	\$32.56	\$961
			158		\$2,674.05	\$400.00	18	\$275.46	0	\$0.00			\$151.29	\$3,500
Total for LE 0481 St Ignatius K-12 Schools (3 detail records)			158		\$2,674.05	\$400.00	18	\$275.46	0	\$0.00			\$151.29	\$3,500

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0582	St Regis K-12 Schools												
Sc:	0771	St Regis High School												
	07	Business	39	Y	\$660.05	\$200.00	7	\$107.12	0	\$0.00	\$2,024	\$0.65	\$25.46	\$993
	21	Industrial Technology	23	Y	\$389.26	\$0.00	0	\$0.00	0	\$0.00	\$2,024	\$0.65	\$15.02	\$404
			62		\$1,049.31	\$200.00	7	\$107.12	0	\$0.00			\$40.48	\$1,397
Total for LE 0582 St Regis K-12 Schools (2 detail records)			62		\$1,049.31	\$200.00	7	\$107.12	0	\$0.00			\$40.48	\$1,397

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0464	Stanford K-12 Schools												
Sc:	0618	Stanford High School												
	01	Agriculture	44	Y	\$744.67	\$200.00	27	\$413.19	30	\$1,360.58	\$3,469	\$1.58	\$69.39	\$2,788
			44		\$744.67	\$200.00	27	\$413.19	30	\$1,360.58			\$69.39	\$2,788
Total for LE 0464 Stanford K-12 Schools (1 detail record)			44		\$744.67	\$200.00	27	\$413.19	30	\$1,360.58			\$69.39	\$2,788

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Ex-extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0733	Stevensville H S												
	<u>Sc</u>	<u>0966</u>												
		<u>Stevensville High School</u>												
		01 Agriculture	98	Y	\$1,658.59	\$200.00	30	\$459.10	55	\$2,494.39	\$17,091	\$1.07	\$104.68	\$4,917
		07 Business	73	Y	\$1,235.48	\$200.00	3	\$45.91	0	\$0.00	\$17,091	\$1.07	\$77.98	\$1,559
		20 Family & Consumer Sciences	88	Y	\$1,489.34	\$0.00	0	\$0.00	0	\$0.00	\$17,091	\$1.07	\$94.00	\$1,583
		21 Industrial Technology	61	Y	\$1,032.38	\$0.00	0	\$0.00	0	\$0.00	\$17,091	\$1.07	\$65.16	\$1,098
			320		\$5,415.79	\$400.00	33	\$505.01	55	\$2,494.39			\$341.82	\$9,157
		Total for LE 0733 Stevensville H S (4 detail records)	320		\$5,415.79	\$400.00	33	\$505.01	55	\$2,494.39			\$341.82	\$9,157

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0903	Sunburst K-12 Schools												
	<u>Sc</u>	<u>1168</u>												
		<u>Sunburst High School</u>												
		07 Business	37	Y	\$626.20	\$0.00	0	\$0.00	0	\$0.00	\$4,313	\$0.95	\$35.07	\$661
		20 Family & Consumer Sciences	33	Y	\$558.50	\$200.00	34	\$520.31	0	\$0.00	\$4,313	\$0.95	\$31.28	\$1,310
		21 Industrial Technology	21	Y	\$355.41	\$0.00	0	\$0.00	0	\$0.00	\$4,313	\$0.95	\$19.91	\$375
			91		\$1,540.11	\$200.00	34	\$520.31	0	\$0.00			\$86.26	\$2,346
		Total for LE 0903 Sunburst K-12 Schools (3 detail records)	91		\$1,540.11	\$200.00	34	\$520.31	0	\$0.00			\$86.26	\$2,346

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0579	Superior K-12 Schools													
Sc: 0768	Superior High School													
	07	Business	88	Y	\$1,489.34	\$200.00	11	\$168.34	0	\$0.00	\$659	\$0.08	\$7.39	\$1,865
	21	Industrial Technology	69	Y	\$1,167.78	\$0.00	0	\$0.00	0	\$0.00	\$659	\$0.08	\$5.79	\$1,174
			157		\$2,657.12	\$200.00	11	\$168.34	0	\$0.00			\$13.18	\$3,039
Total for LE 0579 Superior K-12 Schools (2 detail records)			157		\$2,657.12	\$200.00	11	\$168.34	0	\$0.00			\$13.18	\$3,039

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0882	Sweet Grass County H S													
Sc	1130	Sweet Grass Co High Schl												
	01	Agriculture	102	Y	\$1,726.28	\$200.00	61	\$933.50	60	\$2,721.15	\$11,446	\$1.05	\$107.60	\$5,689
	07	Business	49	Y	\$829.29	\$0.00	0	\$0.00	0	\$0.00	\$11,446	\$1.05	\$51.69	\$881
	20	Family & Consumer Sciences	66	Y	\$1,117.01	\$0.00	0	\$0.00	0	\$0.00	\$11,446	\$1.05	\$69.63	\$1,187
			217		\$3,672.58	\$200.00	61	\$933.50	60	\$2,721.15			\$228.92	\$7,757
Total for LE 0882 Sweet Grass County H S (3 detail records)			217		\$3,672.58	\$200.00	61	\$933.50	60	\$2,721.15			\$228.92	\$7,757

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0726	Terry K-12 Schools													
	<u>Sc</u>	<u>0958</u>	<u>Terry High School</u>											
	07	Business	17	Y	\$287.71	\$0.00	0	\$0.00	0	\$0.00	\$5,235	\$1.66	\$28.25	\$316
	20	Family & Consumer Sciences	13	Y	\$220.02	\$200.00	12	\$183.64	0	\$0.00	\$5,235	\$1.66	\$21.61	\$625
	21	Industrial Technology	33	Y	\$558.50	\$0.00	0	\$0.00	0	\$0.00	\$5,235	\$1.66	\$54.85	\$613
			63		\$1,066.23	\$200.00	12	\$183.64	0	\$0.00			\$104.71	\$1,554
	Total for LE 0726 Terry K-12 Schools (3 detail records)		63		\$1,066.23	\$200.00	12	\$183.64	0	\$0.00			\$104.71	\$1,554

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0805	Thompson Falls H S													
Sc	1048	Thompson Falls High Schl												
	07	Business	65	Y	\$1,100.08	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,100
	21	Industrial Technology	45	Y	\$761.60	\$200.00	7	\$107.12	0	\$0.00	\$0	\$0.00	\$0.00	\$1,069
			110		\$1,861.68	\$200.00	7	\$107.12	0	\$0.00			\$0.00	\$2,169
Total for LE 0805 Thompson Falls H S (2 detail records)			110		\$1,861.68	\$200.00	7	\$107.12	0	\$0.00			\$0.00	\$2,169

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0361	Three Forks H S													
Sc	0483	Three Forks High School												
	07	Business	78	Y	\$1,320.10	\$200.00	5	\$76.52	0	\$0.00	\$0	\$0.00	\$0.00	\$1,597
	20	Family & Consumer Sciences	25	Y	\$423.11	\$200.00	36	\$550.92	0	\$0.00	\$0	\$0.00	\$0.00	\$1,174
	21	Industrial Technology	60	Y	\$1,015.46	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,015
			163		\$2,758.67	\$400.00	41	\$627.44	0	\$0.00			\$0.00	\$3,786
	Total for LE 0361 Three Forks H S (3 detail records)		163		\$2,758.67	\$400.00	41	\$627.44	0	\$0.00			\$0.00	\$3,786

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0055	Townsend K-12 Schools												
Sc:	0081	Broadwater High School												
	07	Business	97	Y	\$1,641.66	\$200.00	16	\$244.85	0	\$0.00	\$12,265	\$1.28	\$123.92	\$2,210
	20	Family & Consumer Sciences	47	Y	\$795.44	\$200.00	8	\$122.43	0	\$0.00	\$12,265	\$1.28	\$60.05	\$1,178
	21	Industrial Technology	48	Y	\$812.37	\$200.00	13	\$198.94	0	\$0.00	\$12,265	\$1.28	\$61.32	\$1,273
			192		\$3,249.47	\$600.00	37	\$566.22	0	\$0.00			\$245.29	\$4,661
		Total for LE 0055 Townsend K-12 Schools (3 detail records)	192		\$3,249.47	\$600.00	37	\$566.22	0	\$0.00			\$245.29	\$4,661

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0520 Troy H S														
Sc	0697	Troy High School												
07	Business		26	Y	\$440.03	\$0.00	0	\$0.00	0	\$0.00	\$14,688	\$2.37	\$61.59	\$502
21	Industrial Technology		98	Y	\$1,658.59	\$0.00	0	\$0.00	0	\$0.00	\$14,688	\$2.37	\$232.16	\$1,891
			124		\$2,098.62	\$0.00	0	\$0.00	0	\$0.00			\$293.75	\$2,393
Total for LE 0520 Troy H S (2 detail records)			124		\$2,098.62	\$0.00	0	\$0.00	0	\$0.00			\$293.75	\$2,393

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0045	Turner H S													
Sc	0070	Turner High School												
	01	Agriculture	11	Y	\$186.17	\$200.00	10	\$153.03	30	\$1,360.58	\$0	\$0.00	\$0.00	\$1,900
	07	Business	46	Y	\$778.52	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$779
	21	Industrial Technology	2	Y	\$33.85	\$0.00	0	\$0.00	30	\$1,360.58	\$0	\$0.00	\$0.00	\$1,394
			59		\$998.54	\$200.00	10	\$153.03	60	\$2,721.16			\$0.00	\$4,073
	Total for LE 0045 Turner H S (3 detail records)		59		\$998.54	\$200.00	10	\$153.03	60	\$2,721.16			\$0.00	\$4,073

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0540	Twin Bridges K-12 Schools												
Sc	0724	<u>Twin Bridges High School</u>												
	07	Business	95	Y	\$1,607.81	\$0.00	0	\$0.00	0	\$0.00	\$11,805	\$1.26	\$119.94	\$1,728
	20	Family & Consumer Sciences	47	Y	\$795.44	\$200.00	30	\$459.10	0	\$0.00	\$11,805	\$1.26	\$59.34	\$1,514
	21	Industrial Technology	45	Y	\$761.60	\$0.00	0	\$0.00	0	\$0.00	\$11,805	\$1.26	\$56.82	\$818
			187		\$3,164.85	\$200.00	30	\$459.10	0	\$0.00			\$236.10	\$4,060
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			187		\$3,164.85	\$200.00	30	\$459.10	0	\$0.00			\$236.10	\$4,060

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0680	Valier H S													
Sc	0899	Valier High School												
	07	Business	38	Y	\$643.12	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$643
	21	Industrial Technology	21	Y	\$355.41	\$200.00	5	\$76.52	0	\$0.00	\$0	\$0.00	\$0.00	\$632
			59		\$998.53	\$200.00	5	\$76.52	0	\$0.00			\$0.00	\$1,275
	Total for LE 0680 Valier H S (2 detail records)		59		\$998.53	\$200.00	5	\$76.52	0	\$0.00			\$0.00	\$1,275

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0738	Victor K-12 Schools													
Sc	0972	Victor High School												
	07	Business	71	Y	\$1,201.63	\$200.00	5	\$76.52	0	\$0.00	\$4,271	\$0.80	\$56.69	\$1,535
	20	Family & Consumer Sciences	10	Y	\$169.24	\$200.00	15	\$229.55	0	\$0.00	\$4,271	\$0.80	\$7.98	\$607
	21	Industrial Technology	26	Y	\$440.03	\$0.00	0	\$0.00	0	\$0.00	\$4,271	\$0.80	\$20.76	\$461
			107		\$1,810.90	\$400.00	20	\$306.07	0	\$0.00			\$85.43	\$2,603
Total for LE 0738 Victor K-12 Schools (3 detail records)			107		\$1,810.90	\$400.00	20	\$306.07	0	\$0.00			\$85.43	\$2,603

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0374	West Yellowstone K-12													
Sc	0496	West Yellowstone HS												
	07	Business	20	Y	\$338.49	\$0.00	0	\$0.00	0	\$0.00	\$1,613	\$0.65	\$12.90	\$351
	21	Industrial Technology	30	Y	\$507.73	\$0.00	0	\$0.00	0	\$0.00	\$1,613	\$0.65	\$19.35	\$527
			50		\$846.22	\$0.00	0	\$0.00	0	\$0.00			\$32.25	\$878
Total for LE 0374 West Yellowstone K-12 (2 detail records)			50		\$846.22	\$0.00	0	\$0.00	0	\$0.00			\$32.25	\$878

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0570	White Sulphur Spgs H S												
Sc:	0759	White Sulphur Springs HS												
		07 Business	48	Y	\$812.37	\$200.00	29	\$443.79	0	\$0.00	\$8,811	\$1.43	\$68.77	\$1,525
		20 Family & Consumer Sciences	34	Y	\$575.43	\$200.00	13	\$198.94	0	\$0.00	\$8,811	\$1.43	\$48.71	\$1,023
		21 Industrial Technology	41	Y	\$693.90	\$200.00	8	\$122.43	0	\$0.00	\$8,811	\$1.43	\$58.74	\$1,075
			123		\$2,081.70	\$600.00	50	\$765.16	0	\$0.00			\$176.22	\$3,623
		Total for LE 0570 White Sulphur Spgs H S (3 detail records)	123		\$2,081.70	\$600.00	50	\$765.16	0	\$0.00			\$176.22	\$3,623

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0335	Whitefish H S													
Sc	0448	Whitefish High School												
	07	Business	148	Y	\$2,504.80	\$200.00	13	\$198.94	0	\$0.00	\$20,437	\$1.22	\$180.58	\$3,084
	20	Family & Consumer Sciences	75	Y	\$1,269.33	\$0.00	0	\$0.00	0	\$0.00	\$20,437	\$1.22	\$91.51	\$1,361
	21	Industrial Technology	112	Y	\$1,895.53	\$0.00	0	\$0.00	0	\$0.00	\$20,437	\$1.22	\$136.65	\$2,032
			335		\$5,669.66	\$200.00	13	\$198.94	0	\$0.00			\$408.74	\$6,477
	Total for LE 0335 Whitefish H S (3 detail records)		335		\$5,669.66	\$200.00	13	\$198.94	0	\$0.00			\$408.74	\$6,477

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0454	Whitehall H S													
Sc	0608	Whitehall High School												
	07	Business	44	Y	\$744.67	\$0.00	0	\$0.00	0	\$0.00	\$5,703	\$0.66	\$28.84	\$774
	20	Family & Consumer Sciences	48	Y	\$812.37	\$0.00	0	\$0.00	0	\$0.00	\$5,703	\$0.66	\$31.46	\$844
	21	Industrial Technology	82	Y	\$1,387.80	\$0.00	0	\$0.00	0	\$0.00	\$5,703	\$0.66	\$53.75	\$1,442
			174		\$2,944.84	\$0.00	0	\$0.00	0	\$0.00			\$114.05	\$3,060
	Total for LE 0454 Whitehall H S (3 detail records)		174		\$2,944.84	\$0.00	0	\$0.00	0	\$0.00			\$114.05	\$3,060

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0663	Whitewater K-12 Schools												
Sc	0879	Whitewater High School												
	07	Business	16	Y	\$270.79	\$0.00	0	\$0.00	0	\$0.00	\$9,608	\$5.82	\$93.17	\$364
	20	Family & Consumer Sciences	6	Y	\$101.55	\$0.00	0	\$0.00	0	\$0.00	\$9,608	\$5.82	\$34.94	\$136
	21	Industrial Technology	11	Y	\$186.17	\$200.00	10	\$153.03	0	\$0.00	\$9,608	\$5.82	\$64.05	\$603
			33		\$558.51	\$200.00	10	\$153.03	0	\$0.00			\$192.16	\$1,103
Total for LE 0663 Whitewater K-12 Schools (3 detail records)			33		\$558.51	\$200.00	10	\$153.03	0	\$0.00			\$192.16	\$1,103

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0964 Wibaux K-12 Schools														
Sc	1239	Wibaux High School												
	01	Agriculture	28	Y	\$473.88	\$200.00	25	\$382.58	0	\$0.00	\$4,812	\$1.17	\$32.86	\$1,089
	07	Business	16	Y	\$270.79	\$200.00	8	\$122.43	0	\$0.00	\$4,812	\$1.17	\$18.78	\$612
	20	Family & Consumer Sciences	38	Y	\$643.12	\$200.00	14	\$214.25	0	\$0.00	\$4,812	\$1.17	\$44.60	\$1,102
			82		\$1,387.79	\$600.00	47	\$719.26	0	\$0.00			\$96.24	\$2,803
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			82		\$1,387.79	\$600.00	47	\$719.26	0	\$0.00			\$96.24	\$2,803

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2008)	Student	Share	
Le: 0355	Willow Creek H S													
<u>Sc</u>	<u>0477</u>	<u>Willow Creek High School</u>												
	07	Business	10	Y	\$169.24	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$169
	20	Family & Consumer Sciences	4	Y	\$67.70	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$68
	21	Industrial Technology	4	Y	\$67.70	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$68
			18		\$304.64	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$305
Total for LE 0355 Willow Creek H S (3 detail records)			18		\$304.64	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$305

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0291	Winifred K-12 Schools													
Sc	0392	Winifred High School												
	01	Agriculture	28	Y	\$473.88	\$200.00	17	\$260.16	60	\$2,721.15	\$7,000	\$2.37	\$66.44	\$3,722
	07	Business	24	Y	\$406.18	\$200.00	16	\$244.85	0	\$0.00	\$7,000	\$2.37	\$56.95	\$908
	20	Family & Consumer Sciences	7	Y	\$118.47	\$0.00	0	\$0.00	0	\$0.00	\$7,000	\$2.37	\$16.61	\$135
			59		\$998.53	\$400.00	33	\$505.01	60	\$2,721.15			\$140.00	\$4,765
Total for LE 0291 Winifred K-12 Schools (3 detail records)			59		\$998.53	\$400.00	33	\$505.01	60	\$2,721.15			\$140.00	\$4,765

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PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le:	0642	Winnett K-12 Schools												
	<u>Sc</u>	<u>0853</u>												
		<u>Winnett High School</u>												
		21 Industrial Technology	89	Y	\$1,506.27	\$200.00	13	\$198.94	0	\$0.00	\$0	\$0.00	\$0.00	\$1,905
			89		\$1,506.27	\$200.00	13	\$198.94	0	\$0.00			\$0.00	\$1,905
		Total for LE 0642 Winnett K-12 Schools (1 detail record)	89		\$1,506.27	\$200.00	13	\$198.94	0	\$0.00			\$0.00	\$1,905

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PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0781	Wolf Point H S													
Sc	1023	<u>Wolf Point High School</u>												
	01	Agriculture	135	Y	\$2,284.79	\$200.00	42	\$642.74	0	\$0.00	\$0	\$0.00	\$0.00	\$3,128
	07	Business	94	Y	\$1,590.89	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,591
	21	Industrial Technology	82	Y	\$1,387.80	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,388
			311		\$5,263.48	\$200.00	42	\$642.74	0	\$0.00			\$0.00	\$6,107
	Total for LE 0781 Wolf Point H S (3 detail records)		311		\$5,263.48	\$200.00	42	\$642.74	0	\$0.00			\$0.00	\$6,107

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2010 - Nov. 2009

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2008)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		42,467		\$718,725.98	\$57,400.00	6051	\$92,600.12	2049.5	\$92,950.08		596.437	38,324.05	\$1,000,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2008 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2010 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2008 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2009 TFS report process is not finalized at OPI until Dec 2009.